



## ***ALVIN INDEPENDENT SCHOOL DISTRICT***

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*Daniel Combs, Ed.D.*  
*Associate Superintendent | CFO*

**To:** Carol Nelson, Superintendent  
**Date:** September 30, 2020  
**Re:** Budget Amendment #2

Prior to the start of the fiscal year, the Board of Trustees adopts a functional level budget for Alvin ISD. Prior to that adoption, campus and departmental budget managers develop their functional allocations that are included in the Board adopted budget.

Budget Amendment #2 is requesting consideration to enable campus and departmental budget managers to transfer previously authorized and allocated funds to another function as outlined on the attached memos.

**Dr. 'Red' Duke Elementary**

\$1,300.00  
From: 199-13-0000-0000-000-00-0-000-0 (Cur. & Staff Development)  
To: 199-12-0000-0000-000-00-0-000-0 (Instructional Resources)

**Hood Case Elementary**

\$1,100.00  
From: 199-11-0000-0000-000-00-0-000-0 (Instruction)  
\$340.00  
From: 199-36-0000-0000-000-00-0-000-0 (Extracurricular Activities)  
\$1,440.00  
To: 199-23-0000-0000-000-00-0-000-0 (School Leadership)

**Career and Technical Education Department**

\$40,000.00  
From: 199-13-0000-0000-000-00-0-000-0 (Cur. & Staff Development)

To: 199-11-0000-0000-000-00-0-000-0 (Instructional)

**Summary of Requested Function Revisions**

Decrease: Function 13, \$41,300  
Function 36, \$340

Increase: Function 11, \$38,900  
Function 12, \$1,300  
Function 23, \$1,440