



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 20, 2026

AGENDA ITEM: Consider Approval of New Staffing Recommendations for 2026-2027 School Year

PRESENTER: Kim Raymond, Deputy Superintendent

BACKGROUND INFORMATION:

- Student growth across the district necessitates the hiring of 5 new positions:
 - New Positions
 - 1- Special Education Teacher
 - Cost: \$71,000
 - 1-Special Education Diagnostician
 - Cost: \$76,000
 - 1-English as a Second Language Teacher
 - Cost: \$71,000
 - 2-Contingency Teaching Positions
 - Cost: \$142,000

FISCAL INFORMATION:

If approved, these additional positions will increase the 2026–2027 personnel budget. If sufficient 2026-2027 IDEA funding is available, it will be used to cover the Special Education Diagnostician position. If not, the General Fund will assume the cost. The total budget impact is estimated at \$284,000 using IDEA funding or \$360,000 without.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional staffing positions for the 2026-2027 school year as presented.