



CENTENNIAL

SCHOOL DISTRICT 12

CONNECTING. ACHIEVING. PREPARING.

Long Range Plan Update

Board Work Session April 6, 2026

Long Range Plan Update

Individual/Small Group Board Member Meetings

- Reviewed plan concepts for bond, operational levy information, & financial impacts

Ongoing Plan Refinement:

- Conceptual Drawings
 - Example remove baseball/softball fields with fencing, etc.
- Blue Heron
 - Removed second story addition based on cost/benefit
- Rice Lake Elementary
 - Playground overlap/relocation
- Golden Lake Elementary
 - Relocate restrooms in new addition
 - Revised entrance location and simplify exterior walls

Long Range Plan Update

Ongoing Plan Refinement: (Continued)

- Middle School
 - Leave track/field in current location. Research bus road partnership with City and alternative funding sources
 - Relocate tennis courts addition to CHS
- High School
 - Tennis court addition relocation
 - Concentrate Question 2 on only the CHS two court addition

Long Range Plan Update

Financial Considerations

- Operational
 - Reviewed our historical operational levy information
 - 2 levies totaling \$995/APU
 - Data comparisons
 - Metro average w/operating referendum: \$1,519/APU
 - Maximum operational referendum amount allowed: \$2,340/APU
- Bond
 - Refinement of Options based on Input and Feedback
 - Bond Question 1
 - Bond Question 2
 - Joint Bond Question