

FY2027 BUDGET RECONCILIATION SUMMARY OF ADJUSTMENTS

Details of Requested Decrease

2026-27 Budget Approved by BOE \$19,496,610

<u>Org</u>	<u>Obj</u>	<u>Description</u>	<u>Amount</u>	<u>Notes</u>
various		Teacher Turnover	(\$80,000)	2 retirements with health
1432	62700	Health Savings	(\$287,056)	net of 0% increase less additional employees
1419	63200	Professional Development	(\$4,000)	District wide
1418	64450	Technology Lease	(\$24,616)	not replacing teacher devices for one more year
1303	65100	Special Services Transportation	(\$18,000)	better pricing on one out of district run
1403	65102	Bus Fuel	(\$20,000)	fuel bid savings
1434	66100	Instructional Supplies	(\$2,000)	STEAM supplies
		Total	(\$435,672)	

2026-27 Budget Approved at Town Meeting \$19,060,938