

**School Board Meeting Agenda Item**

Topic: GCED Long-Term Facilities Maintenance Plan  
Presenter(s): Bob Jaszczak, Superintendent

Nature of Action Requested

Board Action	<input checked="" type="checkbox"/>
Board Information or Report	<input type="checkbox"/>

Background Information

Each year, school districts and cooperatives are required to approve 10-year long-term facilities maintenance (LTFM) plans to access a levy for deferred maintenance projects, health and safety, and other allowed work. LTFM plans show estimated costs for projects in categories that qualify for LTFM funding.

GCED's LTFM plan must be approved by each member district with costs shared proportionately between member districts.

Attached are the documents for each member district to be submitted to the board for the annual approval GCED's 10-year LTFM.

These funds help cooperatively care for the River Bluff building and are divided using the same formula for sharing the lease levy / COP payments. For the most part, this is the annual building repairs budget with adjustments for inflation for the 10 years.

Recommendation

I move to approve the Resolution Approving School District No. 6051 Long-Term Facility Maintenance Ten-Year Plan.