

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2526-0016-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

| | |
|-----------------------------------|----------------|
| FLOWTHROUGH ONLY | |
| Budget Period: 07/01/2025 | To: 06/30/2026 |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

Revenue 31701.0000.11112 \$17,834.93

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|------------------------|--|--------------------|--|----------------------|----------------|-------------|-------------|-----------|
| 31701 Capital Improvements SB-9 Local | 4000 Capital Outlay | 54315 Maintenance & Repair - Bldgs/Grnds/Equi pment (SB-9) | 0000 No Program | 001024 East Mountain High School | 0000 No Job Class | \$10,000.00 | \$15,334.93 | \$25,334.93 | |
| 31701 Capital Improvements SB-9 Local | 4000 Capital Outlay | 56113 Software | 0000 No Program | 001024 East Mountain High School | 0000 No Job Class | \$5,200.00 | \$2,500.00 | \$7,700.00 | |
| Sub Total | | | | | | | \$17,834.93 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$17,834.93 | | |

Justification:

Audited Financial Carryover FY25

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.