



Maintenance & Grounds Facility Report
Board Meeting June 22nd, 2026

Open Projects

1. Acoustic Sound Panel replacement at I-5.
2. Junior High auditorium A/C replacement
3. Stadium front facade update including illuminated "H"
4. East Elementary-paint in the library, PE hallway and music room.
5. West Elementary front parent pick up additional awning
6. District wide asphalt seal coating
7. I-5 hallway paint update
8. North Elementary front parking lot LED light upgrade
9. JH 300 hall restroom remodel. Tile over existing tile.
10. I-6 gym LED light upgrade.
11. I-5-replace 2 Gym A/C units
12. I-6-paint 8 classrooms- 605-612
13. JH front office-update ceiling tiles

Projects pending cost evaluation / approval

No Report

Completed Projects and Key Repairs

1. JH Ladycat Lane drainage-concrete to correct erosion issues.
2. JH science wind LED light upgrade
3. I-5 100 hall, A/C upgrade

Hello Mr. Nelson and School Board Members,

Attached is the first draft of the 2026–2027 Maintenance & Operations budget proposal.

There are a few projects that do not yet have quotes attached, as I am still gathering information and pricing. I will provide those details as they become available.

Please review the attached proposal and let me know if you have any questions or need additional information. I hope I have provided enough detail to clearly explain each project and its purpose.

The projects included in this proposal are intended to improve our facilities, enhance learning environments, and support the continued maintenance of our district.

If there are any additional projects or facility improvements you would like me to consider, please let me know.

Thank you for your continued support. I appreciate the opportunity to serve Hallsville ISD and look forward to another successful year.

Sincerely,

Matt Tucker
Director of Maintenance & Operations
Hallsville ISD

Project Name	Campus	Budget Cost over \$50K board approval needed	Budget Cost Under 50K	Quote	Account number last 4	Scope of work	Notes
Baseball netting	Athletics	\$65,000.00		\$58,000.00	199 E 51 6639 00 951 0 99 000	Replace the existing backstop net and poles	Quote for Nets of Texas
Scoreboards baseball & Softball	Athletics	\$136,304.25		\$121,395.00	199 E 51 6639 00 951 0 99 000	replace scoreboards at baseball and softball-picture attached	both are end of life and parts are scarce for repairs.
Tennis Court resurface	Athletics	\$65,000.00		\$56,749.91	199 E 51 6249 01 951 0 99 000	resurface 8 tennis courts	Cody got a quote from a vendor that did it last time.
East awning paint	East	\$59,800.00		\$52,000.00	199 E 51 6249 01 951 0 99 000	Repaint the metal structure and underneath the roof	Quote from Scott Nolan Paint
Chiller valve upgrade	East	\$135,000.00			199 E 51 6639 00 951 0 99 000	replace the remaining 53 chiller valves that are original to the building	Pending what we do in the chiller upgrades
East A/C Chiller upgrades	East	\$2,095,500.00			199 E 51 6639 00 951 0 99 000	Replace all componets for the chiller system at East	We received a site survey form Texas Air Systems and they are recommending that we do these upgrades. This budgetary number came from Storer Services and is based on the design prints.
East Classroom LED light upgrade	East	\$82,000.00			199 E 51 6639 00 951 0 99 000	Purchase lighting package and hire a contractor to swap them out.	HISD will purchase the lights and contract out replacing them.I do have a quote for material and labor
Coliseum paint	HS				199 E 51 6249 01 951 0 99 000	Update the paint. mainly getting rid of the yellow	need to get a quote from SNP.
Bleachers I-5	I-5	\$100,000.00		\$89,456.00	199 E 51 6639 00 951 0 99 000	replace the wooden bleachers with new updated electric operated bleaches	Quote from RFS Sports
concrete at I-5	I-5	\$230,000.00		\$204,577.00	199 E 51 6619 00 951 0 99 000	replace 20546 SF of asphalt with concrete. This is in the front of the office	Quote from RVP Construction
A/C upgrade District wide	I-5, I-6 & North	\$500,000.00			199 E 51 6639 00 951 0 99 000		This is an estimate based on what we payed in 25/26. This is roughly 55 units but i'm still evaluating this data.
Concrete at I-6	I-6	\$122,000.00		\$109,877.00	199 E 51 6619 00 951 0 99 000	replace 12800 SF of asphalt with concrete. This is in the front of the office.	Quote from RVP Construction
JH Band Hall Update	Junior High	\$60,000.00		\$60,000.00	199 E 51 6249 01 951 0 99 000	front entry flooring, bathroom paint, new sinks, grid ceiling, new lights	
North Classroom LED light upgrade	North	\$85,000.00		\$85,000.00	199 E 51 6639 00 951 0 99 000	replace the lights in the classrooms to LED	Woring on a bill of material and estimated labor cost to complete this project.
		\$3,735,604.25					

Project Name	Campus	Budget Cost over \$50K	Budget Cost Under 50K	Quote	Account number last 4	Scope of work	Notes
AG Barn covered cow pen	AG		\$12,000.00	<u>\$12,000.00</u>	199 E 51 6639 00 951 0 99 000	install a 21'x24' cover over the cow pen.	request from AG
AG Barn shed roof	AG		\$35,000.00	<u>\$32,415.00</u>	199 E 51 6629 00 951 0 99 000	install a 20'x84' shed style awning on the side of the open barn to help shade the animals in their stalls.	quote from LMH Construction
Bleacher vinyl side covers	all gyms		\$36,000.00			install retractable side covers on the bleachers at the JH, I-6, East, North, HS and West	This is for safety so no one can go under the bleachers and also so they can't store things behind them.
Softball announcer booth remodel	Athletics		\$20,000.00	<u>\$20,000.00</u>	199 E 51 6629 00 951 0 99 000	replace the interior paneling with hardy board. Also replace the window unit with a mini-split.	There is water damaged paneling inside the booth that needs to get repaired.
East Parking Lot Light Upgrade	East		\$18,000.00	\$18,000.00	199 E 51 6639 00 951 0 99 000	upgrade the existing parking lot lights to LED	purchase fixtures for HISD to install
HS roof seal over cafeteria	HS		\$42,000.00	\$37,731.00	199 E 51 6249 01 951 0 99 000	install a rubberized coating over the existing roof	Quote from The Roof CO.
I-5 paint office and lounge	I-5		\$50,000.00		199 E 51 6249 01 951 0 99 000		Paint
Concrete walkway by gym	I-6		\$25,000.00			Install 2 sidewalks from I-6 gym	
JH auditorium restroom update	JH		\$12,000.00	<u>\$4,000.00</u>	199 E 51 6249 01 951 0 99 000	install new flooring in the restrooms as well as paint and new counter tops	I do not have quotes for countertops. HISD will do the painting.
JH CTE lab classroom	JH		\$50,000.00			take up carpet and install LVT (tile) flooring, install a glass sliding door between the lab and classroom	I have a quote in the door and an estimated cost for creating the opening for the door.
JH kitchen ceiling grid and tiles	JH		\$50,000.00		199 E 51 6249 01 951 0 99 000	replace the rusted, aged ceiling grid and ceiling tiles in the kitchen	getting bid from Davis Acoustics
JH kitchen floors	JH		<u>\$25,000.00</u>		199 E 51 6249 01 951 0 99 000	install epoxy floors in the kitchen	getting quote from Crossbeam
JH awning zero hall	JH		\$25,000.00	<u>\$25,000.00</u>	199 E 51 6619 00 951 0 99 000	replace damaged awning zero hall to the gym entrance	quote from RM
JH Bandhall entry and restroom update	JH		\$30,000.00			front entry floors and bathroom remodel.	bathroom paint, new ceiling, epoxy floors, new plumbing fixtures
Maint Shop Insulation	maint office		\$12,000.00	<u>\$9,937.50</u>	199 E 51 6249 01 951 0 99 000	remove insulation that's falling down and install spray foam	quote from LMH Construction

Project Name	Campus	Budget Cost over \$50K	Budget Cost Under 50K	Quote	Account number last 4	Scope of work	Notes
North Hallway light	North		\$35,000.00	\$28,535.00	199 E 51 6639 00 951 0 99 000	replace the 4 foot hanging lights in the hallway at North to LED. Work to be done by HISD	We tried to retrofit them but they are not as bright as we would like.
Mower replacement	Grounds		\$30,000.00			replace 2 of the older mowers	We plan to trade the 2 in.
new tractor	Grounds		\$40,000.00			replace our old tractor	We plan to trade in 2 tractors as part of the deal.
			\$547,000.00				