

**Projected Student/Teacher Ratio for Mineola ISD**

**2014-2015**

<b>CAMPUS</b>	<b>Projected Student Enrollment</b>	<b>Number of Teachers</b>	<b>Student/Teacher Ratio Mineola</b>	<b>Student/Teacher Ratio State</b>	<b>New Personnel Requested 2014-15</b>
<b><u>PRIMARY</u></b>					
<i>Special Education</i>		1			
<i>Reading Teacher</i>		2			
<i>P E Teacher</i>		1			
<i>Fine Arts</i>		1			
PK & Head Start	81	4	20.25		
K	120	7	17.14	19.4	1
1	120	7	17.14	19.4	
2	125	7	17.86	19.4	1
<b>TOTAL</b>	<b>446</b>	<b>30</b>	<b>14.87</b>		
<b><u>ELEMENTARY</u></b>					
<i>Special Education</i>		1			
<i>Advanced Academics</i>		1			
<i>Reading Teacher</i>		1			
<i>Physical Educaiton</i>		1			
<i>Fine Arts</i>		1			
3	111	6	18.50	19.3	
4	133	7	19.00	19.4	
5	115	6	19.17	19.6	
<b>TOTAL</b>	<b>359</b>	<b>24</b>	<b>14.96</b>		

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<b><u>MIDDLE SCHOOL</u></b>					
<i>Special-Education</i>		2			
<i>Fine Arts</i>		3			
<i>Reading Teacher</i>		1			
<i>ESL Teacher</i>		1			
<i>Math Plus / AVID</i>		1			
<i>Tech Applications</i>		1			
<i>Physical Education</i>		1			
<i>Mathematics (Requested)</i>		1			1
6	120	6			
7	103	6			
8	131	5			
<b>TOTAL</b>	<b>354</b>	<b>28</b>	<b>12.64</b>	<b>23.2</b>	

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<b>High School Total</b>							
Special Education		2					
CTE Technology		4					
Athletic Trainer		1					
Band Director		1					
DAEP		4			1		
Fine Arts		3					
Physical Education		2				English	5.5
Subject Teachers		25.75				Mathematics	5.25
9	109					Science	4.5
10	110					Social Studies/Coar	6.5
11	106					Technology	2
12	123					Spanish	2
High School Total	448	42.75	10.48	14.7	1	<b>Subject Teachers</b>	<b>25.75</b>
<b>DISTRICT TOTAL</b>	<b>1,607</b>	<b>124.75</b>	<b>12.88</b>	<b>14.7</b>	<b>4</b>		

Request Funding for 2 new primary positions (funding new)

Request 1 new middle school mathematics teacher (eliminating one paraprofessional position)

Requesting full time counselor at MHS (no new funding - eliminating 1 aide position)

Requesting Recruitment position remain in budget for specialized individual for MHS DAEP