

General Groups	Estimated Total for Group	% of Total Budget for Employee Group
Administration	\$ 496,988.57	16% reduction in Administrative Costs
Certified Teachers	\$ 1,371,701.36	4% reduction in Certified Teacher Costs
Guidance/Counseling Services	\$ 295,000.00	12% reduction in Guidance / Counseling Services
Instructional Support	\$1,685,369.03	31% reduction in Instructional Support Costs
Operational Support Services	\$407,114.49	15% reduction in Operational Costs
Student Support Services	\$1,354,246.76	29% reduction in Student Support Services Costs
Non- salary GF budgets	\$215,000.00	15% reduction in all general fund budgets
	<b>5,825,420.21</b>	