

Facility Needs

August 10, 2026



Crosby Middle School



How would we fund critical CMS improvements if not included in the bond package?

Category	Included in Bond Package Option 1
Roof Replacement and Improvements	• \$8,060,000
HVAC	• \$5,532,500

Available Funds



Description	Amount
Unassigned Fund Balance over TEA recommendation (90 Days)	\$ 9,544,302
2017 Bond Funds	\$ 13,625,840
Total	<u>\$ 23,170,142</u>

Questions?

Thank You

