

***FY 26 Revised Budget includes a transfer of \$175,000 from the general fund to the building construction fund, \$39,178 to the food service fund and \$55,806 to the community service fund.**

| FY 26 Revised Budget | | | |
|-----------------------------|---------------------------|-----------------------|---------------------|
| FUNDS | FY 26 Expenditures | FY 26 Revenue | |
| 01 General* | \$5,770,268.00 | \$5,954,796.00 | \$184,528.00 |
| 02 Food Service* | \$206,808.00 | \$206,808.00 | \$0.00 |
| 04 Community Service* | \$80,469.00 | \$80,469.00 | \$0.00 |
| 07 Debt Service | \$254,125.00 | \$256,211.00 | \$2,086.00 |
| 08 Trust and Agency | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | |
| Total | \$6,336,670.00 | \$6,523,284.00 | \$186,614.00 |