2024-25 SCHOOL YEAR

ITEM # 7.3

	23-24	Preliminary Budget*	Revised Budget	9/13/2024	10/4/2024	11/1/2024	12/6/2024	1/10/2025	2/7/2025	3/7/2025	4/4/2025	5/2/2025	YTD Average
CRES													
Kindergarten	61	65		65									65
First	67	62		63									63
Second	74	67		70									70
Third	63	73		77									77
Fourth	84	64		66									66
Fifth	79	83		87									87
Sixth	80	79		80									80
TOTAL ELEM.	508	493	0	508	0	0	0	0	0	0	0	0	508
Seventh	73	79		80									80
Eighth	77	74		78									78
Ninth	70	77		76									76
Tenth	79	67		71									71
Eleventh	72	76		76									76
Twelfth	76	70		70									70
TOTAL SEC.	447	443	0	451	0	0	0	0	0	0	0	0	451
DISTRICT TOTAL	955	936	0	959	0	0	0	0	0	0	0	0	959
Pupil Units:													
Elem at 1.0	508	493	0	508	0	0	0	0	0	0	0	0	508
Sec at 1.2	536	532	0	541	0	0	0	0	0	0	0	0	541
Total	1044	1025	0	1049	0	0	0	0	0	0	0	0	1049