

# County of Alpena Capital Improvements Plan

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*Includes Budgeted, In Progress, Not Budgeted, Not Identified projects only.*

## County of Alpena Capital Projects Report by Department

Title	2023	2024	2025	2026	2027	2028
Airport	17,000,000					
American Rescue Plan Act	500,000					
Beaver Lake	35,000	260,000	250,000			
Building And Ground's Maintenance	105,695	678,000	202,500	400,000		
Capital Improvement	50,000	275,000	500,075	145,000		
Capital Improvements			3,468,890			
Clerk		75,000				
Dept Of Technology	272,100	30,000		25,000		
Equalization	19,000					
Fairgrounds	60,000	590,000	265,000			
Long Lake Park	623,498	15,000	260,000	50,000		
Parks General		12,500	50,000			
Sheriff'S Office	201,000	35,000				
Shop/Yard/Office Equip, & Furniture					150,000	
Sunken Lake Park		90,000	45,000			
<b>Grand Total</b>	<b>\$18,866,293</b>	<b>\$2,060,500</b>	<b>\$5,041,465</b>	<b>\$620,000</b>	<b>\$150,000</b>	<b>\$0</b>

## County of Alpena Capital Projects Report by Buildings / Locations

Title	2023	2024	2025	2026	2027	2028
Airport - Runway	16,000,000					
Airport - Unimproved Hwy 32 frotage lots			1,968,890			
Beaver Lake Campgrounds	20,000	185,000	250,000			
Beaver Lake Park Pavilion	15,000	75,000				
County Courthouse	137,000	365,000	122,500	25,000		
Courthouse Annex	29,330	250,000				
District Health Department #4	50,000	275,000	500,075	145,000		
Fairground Draft Horse Barn	5,000	20,000	15,000			
Fairground Grand Stand	50,000	250,000				
Fairground Merchant Building		175,000				
Fairground Restroom East		75,000				
Fairground Swine Barn	5,000					
Fairground Truck Barn		238,000	80,000			
Fairgrounds Animal Control			1,500,000			
Fairgrounds Campsites		12,500	250,000			
Long Lake Campground				50,000		
Long Lake Park Bathhouse - by lake	623,498	35,000	245,000			
Long Lake Park New Bathhouse			50,000			
Long Lake Park Pavilion		15,000	15,000			
MDOT Building	13,365					
Multi-Stream Recycling Facility	500,000					
New Airport Terminal	1,000,000					
New Jail	366,100	35,000				
Northern Lights Arena	33,000			400,000	150,000	
Not Identified	19,000					
Probation & Dispatch						
Sunken Lake Campground			45,000			
Transformer/Camping Pedestals		55,000				
<b>Grand Total</b>	<b>\$18,866,293</b>	<b>\$2,060,500</b>	<b>\$5,041,465</b>	<b>\$620,000</b>	<b>\$150,000</b>	<b>\$0</b>

## County of Alpena Complete Project Report for 911 Entry Steps - Repair

### Project Information

<b>Report ID:</b>	2
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	BUILDING & GROUNDS MAINTENANCE FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Probation & Dispatch,
<b>Project Span:</b>	2022
<b>Useful Life:</b>	10 years
<b>Total Cost:</b>	\$2,500

**Scope:** Pull, discard and replace decking boards. Re-secure stringers. Obtain building inspection.

**Description:** Repair to decking on entryway ramp.

**Alignment with Goals:** Master Plan Goals: Natural and Cultural Resources, Goal 3, Objective 1 Community Services & Facilities, Goal 1, Objective 1 & 3

**Justification:** Currently creates a safety issue - tripping - and the continued degradation of the structure.

**Impacts:** Security, safety and appearance all impacted by project.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

# County of Alpena

## Complete Project Report for Airport - FAA Runway Rehab Project

### Project Information

<b>Report ID:</b>	3
<b>Priority:</b>	1
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	AIRPORT FUND
<b>Default Department:</b>	Airport
<b>Building/Location:</b>	Airport - Runway,
<b>Funding Source:</b>	CARES Act + AIP funds
<b>Project Span:</b>	2023
<b>Useful Life:</b>	15 years
<b>Total Cost:</b>	\$16,000,000

**Scope:** Project in 3 Phases: Phase I - FAA Project - Mill and Overlay Phase II - DOD/AirGuard Project to rebuild North End Phase III - DOD/AirGuard Project to rebuild South End Phases I & II will happen simultaneously in 2023, Phase III to follow in 2024.

**Description:** Rehab (Mill & Overlay) of runway 119; shoulders, lights & runoffs. County will be responsible for the FAA portion of the project - which comprises 6,000 of the 9,000 feet of runway along with the shoulders and lights which are required for commercial aviation. Collaboration with the CRTC will result in DOD funding for the additional runway footage, along with a complete rebuild of each end of the runway with new arresting systems.

**Alignment with Goals:** Master Plan Goals: Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 1, Objective 1 & 2 Transportation Services Goal 1, Objective 1 & 7 Community Services & Facilities Goal 1, Objective 1, 2 & 3 Economic Development Goal 1, Objective 6

**Justification:** Current runway was deemed by FAA Inspectors as in need of immediate repair. CRTC leadership also had determined need for intensive repairs to their supportive infrastructure, including hard surface ends and arresting systems.

**Impacts:** Project ensures Alpena County continued commercial air service, but also improvements mean potential for improved use by private aviation. The CRTC also would be negatively impacted by continued state of existing runway - puts their training missions at in jeopardy.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Runway 119 FAA Rehab	16,000,000					
	<b>16,000,000</b>					

# County of Alpena

## Complete Project Report for Airport Frontage Lots Improvements

### Project Information

<b>Report ID:</b>	4
<b>Priority:</b>	3
<b>Asset Group:</b>	Infrastructure
<b>Default Fund Name:</b>	AMERICAN RESCUE PLAN ACT FUND
<b>Default Department:</b>	Capital Improvements
<b>Building/Location:</b>	Airport - Unimproved Hwy 32 frontage lots,
<b>Funding Source:</b>	Additional grants
<b>Project Span:</b>	2025
<b>Useful Life:</b>	25 years
<b>Total Cost:</b>	\$1,968,890

**Scope:** Access roads, utilities, data and pre-development site work.

**Description:** Adding infrastructure to unimproved lots at airport - Hwy32 frontage, including but not limited to water, sewer, power, fiber, roads and lighting.

**Alignment with Goals:** Master Plan Goals: Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 1, Objective 1 & 2 Transportation Services Goal 1, Objective 1 & 7 Community Services & Facilities Goal 1, Objective 1, 2 & 3 Economic Development Goal 1, Objective 6 Goal 2, Objectives 1, 2 & 3 Goal 3, Objectives 1, 4 & 6 Goal 5, Objectives 1, 3 & 4

**Justification:** Future site of NEMMMA (Northeast Michigan Materials Management Authority) - a regional MRF (multi-stream recycling facility). The development of the MRF means the potential of additional development of ancillary business around the MRF and also providing services/amenities to workers at MRF, Airport and CRTC.

**Impacts:** Helps build development - increased economic development and revenues to the County in rent, sales of real estate and taxes.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Utilities & site improvements for additional development			1,968,890			
			<b>1,968,890</b>			



## County of Alpena Complete Project Report for Airport Master Plan

### Project Information

<b>Report ID:</b>	5
<b>Priority:</b>	2
<b>Default Fund Name:</b>	AIRPORT FUND
<b>Default Department:</b>	Airport
<b>Building/Location:</b>	New Airport Terminal,
<b>Funding Source:</b>	AIP Funds
<b>Project Span:</b>	2023
<b>Useful Life:</b>	10 years
<b>Total Cost:</b>	\$1,000,000

**Scope:** Collaboration with County, CRTC, City and community to determine current and future needs and opportunities at the Alpena County Regional Airport.

**Description:** Update and Redo of our Airport Master Plan/AIP.

**Alignment with Goals:** Master Plan Goals: Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 1, Objective 1 & 2 Transportation Services Goal 1, Objective 1 & 7 Community Services & Facilities Goal 1, Objective 1, 2 & 3 Economic Development Goal 1, Objective 6

**Justification:** Requirement of FAA and for use of AIP funds projects must appear on our AIP Plan/Airport Master Plan.

**Impacts:** Good stewarding of essential air service infrastructure will impact future services for Alpena County Residents and visitors for years to come.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Airport Master Planning	1,000,000					
	<b>1,000,000</b>					

# County of Alpena

## Complete Project Report for Alpena Regional Multi-Stream Recycling Facility (MRF)

### Project Information

<b>Report ID:</b>	6
<b>Priority:</b>	1
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	AMERICAN RESCUE PLAN ACT FUND
<b>Default Department:</b>	American Rescue Plan Act
<b>Building/Location:</b>	Multi-Stream Recycling Facility,
<b>Funding Source:</b>	APRA, EGLE Grant, Federal Directed Funding Award, other grants
<b>Project Span:</b>	2023
<b>Useful Life:</b>	20 years
<b>Total Cost:</b>	\$500,000

**Scope:** Pre-development and development of new regional MRF (multi-stream recycling facility) will have the ability to take more and new types of recyclable materials - and will serve larger regional area. Development of site, construction and purchase/installation of new equipment.

**Description:** New regional multi-stream recycling facility - to take recyclable materials from Alpena and surrounding counties. Replaces existing facility which is massively under resources for the demand for recycling; lack of good sorting facility, storage and adequate facilities for staff.

**Alignment with Goals:** Master Plan Goals: Community Character and Quality of Life Goal 1, Objectives 1 & 3 Government Services Goal 1, Objectives 1 & 2 Goal 3, Objectives 1 & 2 Community Service & Facilities Goal 1, Objectives 1, 2 & 3 Goal 4, Objective 2 & 3 Economic Development Goal 1, Objective 1, 2, 3, 4 Goal 2, Objective 1, 2 & 3 Goal 3, Objective 1, 4 & 6 Goal 5, Objective 1, 2 & 4

**Justification:** Current facilities are woefully under developed for current and future demand for recycling. Markets for the seed materials that are generated from a MRF continue to expand locally, regionally and statewide - making investment both fulfilling a demanded services by the community and has ROI for the county in generating a return on the sale of materials.

**Impacts:** Community impacts include desirability of living when sustainable practices are made a priority; decreases costs of landfill as it pulls materials out of the garbage stream and acts a both a straight revenue stream and as catalyst for additional industrial and economic development.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Matching Funds for Utility Expansion & Site Development	500,000					
	<b>500,000</b>					

## County of Alpena Complete Project Report for Annex Bathrooms - Accessibility Updates

### Project Information

<b>Report ID:</b>	7
<b>Priority:</b>	1
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	BUILDING & GROUNDS MAINTENANCE FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Courthouse Annex,
<b>Project Span:</b>	2022
<b>Total Cost:</b>	\$16,800

**Scope:** Replace one stall in each bathroom with ADA compliant/accessible facilities; widen door ways and account for circulation of heat and air by adding additional heat source/min-splits.

**Description:** Refurbishment and upgrades for the two bathrooms in upper level Annex building.

**Alignment with Goals:** Master Plan Goals: Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 3, Objective 1 Community Services and Facilities Goal 1, Objective 1 & 3

**Justification:** Bathrooms are not ADA compliant and also cold; bathrooms make it impossible for anyone with a disability or special need to use the facilities in the courthouse annex building.

**Impacts:** Improves access to community resources and services and reduces risk to county.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

## County of Alpena Complete Project Report for Annex Flooring - Prosecutor's Office

### Project Information

<b>Report ID:</b>	8
<b>Priority:</b>	2
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	BUILDING & GROUNDS MAINTENANCE FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Courthouse Annex,
<b>Project Span:</b>	2022
<b>Total Cost:</b>	\$16,500

**Scope:** Pull old carpet, replace with new under-layment and flooring.

**Description:** Replace carpeting in Prosecutor's offices - lower level Annex Building

**Alignment with Goals:** Master Plan Goals: Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 3, Objective 2 Community Services & Facilities Goal 1, Objectives 1 & 3

**Justification:** Existing carpet is worn, dirty and unsightly in appearance. Worn areas could lead to tripping hazards and health concerns.

**Impacts:** Creating a healthy, and safe, work environment for county employees leads to better and more efficient work outcomes and service delivery for county residents.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

# County of Alpena

## Complete Project Report for Annex Parking Lot

### Project Information

<b>Report ID:</b>	9
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	BUILDING & GROUNDS MAINTENANCE FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Courthouse Annex,
<b>Project Span:</b>	2024
<b>Total Cost:</b>	\$250,000

**Scope:** Possible redesign of whole lot with traffic/engineer to accommodate new entry to building, new lessee in DHHS building and for better traffic flow. Rebuild/Resurfacing of lot with new stripes, new curbs and berms and new lighting.

**Description:** Repair and resurfacing needed in parking lot. Cracked and heaved pavement, curb and berm repair needed. Stripes all faded/remark handicap stops and reserved areas. new signage needed

**Alignment with Goals:** County Master Plan: Community Character & Quality of Life Goal 1, Objective 1 Community Services & Facilities Goal 1, Objective 1 & 3

**Justification:** Current parking lot poses safety issues with tripping hazards and visibility. Cracks and heave also cause additional deterioration with water seepage for more expansion/contraction issues. Fading stripes also cause safety and accessibility issues.

**Impacts:** Improved traffic flow, safety and appearance of the parking lot leads to better use and access to County services.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Annex Parking Lot Redesign & Rebuild		200,000				
Repair & Resurface		50,000				
		<b>250,000</b>				

## County of Alpena Complete Project Report for Beaver Lake - Day Use Improvements

### Project Information

**Report ID:** 10  
**Asset Group:** Building & Improvements  
**Default Fund Name:** PARKS & RECREATION FUND  
**Default Department:** Beaver Lake  
**Building/Location:** Beaver Lake Park Pavilion,  
**Funding Source:** Internal funding/General Fund + outside grants (DNR, SoM, others)  
**Project Span:** 2023 - 2024  
**Total Cost:** \$90,000

**Scope:** Excavation, playground design + installation, electrical and plumbing work. Will require coordination with licensing agencies.

**Description:** Day Use Improvements & Accessibility Upgrades: including new playground equipment + play area, improved mobility access, repairs to fountain and landscaping improvements, lighting on playground, increase size and access/improvements to swim area.

**Alignment with Goals:** Master Plan Goals: Maintain and Enhance the Overall Quality of Life for Alpena County and its Residents, Goal 1, Objectives 3 +4 Economic Development, Goal 4, Objectives 1, 2 &3 Recreation Master Plan Goals: Goal 2, 4, and 5, Objectives 1, 2, 6 and 7.

**Justification:** The time is now to capitalize on the increased use and popularity of outdoor recreation in general and the increased use of the Alpena County Parks in particular for the use and enjoyment of our own residents, but also as drivers of economic development.

**Impacts:** Improved safety, access and use.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Day Use - Playground		50,000				
Day Use - Trails		25,000				
Fish Station	15,000					
	<b>15,000</b>	<b>75,000</b>				

# County of Alpena

## Complete Project Report for Beaver Lake Campground Improvements

### Project Information

<b>Report ID:</b>	11
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	PARKS & RECREATION FUND
<b>Default Department:</b>	Beaver Lake
<b>Building/Location:</b>	Beaver Lake Campgrounds,
<b>Funding Source:</b>	Grant Funding [DNR, SoM, other]
<b>Project Span:</b>	2023 - 2025
<b>Total Cost:</b>	\$420,000

**Scope:** Purchase of contingent property for new sites. Design of new sites, design of lift stations + sewer to sites, design of power upgrades. Installation of new electrical panels as needed, fix/upgrade existing electric panels. Parking lot improvement for day use and better site use.

**Description:** Both upgrading existing campsites with new power, (and adding power to rustic sites to upgrade) - but also potentially expanding with new campsites. Adding water treatment systems, lift station and sewer hook ups at campsites as possible.

**Alignment with Goals:** Master Plan Goals: Maintain and Enhance the Overall Quality of Life for Alpena County and Residents Goal 1, Objectives 3 and 4 Economic Development, Goal 4, Objectives 1,2 and 3 Recreation Master Plan Goals: Goals 2, 4 and 5, Objectives 1, 2, 6 and 7

**Justification:** Continued demand for camping has pushed the capacity of the current facilities. As improvements have been made to certain amenities (bathhouse, etc.) has pushed popularity of Park. Need to continue to make investments to take advantage of revenue stream potential of upgrades and new camp sites.

**Impacts:** Investment now in camping will have increased dividends in revenue generations, use by locals and drive economic development. Consequence of not doing improvement means continued degradation of infrastructure and declines in usage, along with decrease in overall safety and attractiveness of asset.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Electrical Panel Upgrades	20,000					
New Campsite Development			250,000			
Parking Lot Improvements		150,000				
	<b>20,000</b>	<b>150,000</b>	<b>250,000</b>			

## County of Alpena Complete Project Report for Beaver Lake Campground Improvements - Swim Area

### Project Information

<b>Report ID:</b>	12
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	PARKS & RECREATION FUND
<b>Default Department:</b>	Beaver Lake
<b>Building/Location:</b>	Beaver Lake Campgrounds,
<b>Funding Source:</b>	Grant Funding [DNR, SoM, other]
<b>Project Span:</b>	2024
<b>Total Cost:</b>	\$35,000

**Scope:** Increase the size and access for ADA compatibility.

**Description:** Expansion & Improvement of current swim area.

**Alignment with Goals:** Master Plan Goals: Maintain and Enhance the Overall Quality of Life for Alpena County and Residents Goal 1, Objectives 3 and 4 Economic Development, Goal 4, Objectives 1,2 and 3 Recreation Master Plan Goals: Goals 2, 4 and 5, Objectives 1, 2, 6 and 7

**Justification:** Continued demand for camping and outdoor recreation As improvements have been made to certain amenities (bathhouse, etc.) has pushed popularity of Park. Need to continue to make investments to take advantage of revenue stream potential of upgrades.

**Impacts:** Investment now in camping will have increased dividends in revenue generations, use by locals and drive economic development. Consequence of not doing improvement means continued degradation of infrastructure and declines in usage, along with decrease in overall safety and attractiveness of asset.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Swim Area Expansion & Improvement		35,000				
		<b>35,000</b>				



## County of Alpena Complete Project Report for Body Cameras

### Project Information

<b>Report ID:</b>	13
<b>Priority:</b>	1
<b>Asset Group:</b>	Machinery & Equipment
<b>Default Fund Name:</b>	AMERICAN RESCUE PLAN ACT FUND
<b>Default Department:</b>	Sheriff'S Office
<b>Building/Location:</b>	New Jail,
<b>Project Span:</b>	2023
<b>Useful Life:</b>	8 years
<b>Total Cost:</b>	\$88,000

**Description:** Purchase of body cameras for all Deputies, plus software installation & set up.

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 2, Objective 1, 3 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Body Camera Purchase	88,000					
	<b>88,000</b>					

## County of Alpena Complete Project Report for Control Solutions - Upgrade & Replace HVAC Controls

### Project Information

**Report ID:** 14  
**Priority:** 1  
**Asset Group:** Machinery & Equipment  
**Default Fund Name:** EQUIPMENT AND REPLACEMENT FUND  
**Default Department:** Building And Ground's Maintenance  
**Building/Location:** Airport Maintenance Old SRE, County Courthouse, Courthouse Annex, Fairground Merchant Building, Fairground MSU Extension Office, MDOT Building, Old Airport Terminal, Plaza Pool,  
**Project Span:** 2023  
**Total Cost:** \$42,695

**Description:** upgrade/replace building system controls for remote monitoring & servicing/trouble shooting of building systems (HVAC)

**Alignment with Goals:** Master Plan Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 3, Objective 1 & 2 Community Services & Infrastructure Goal1, Objective 1, 3 & 4

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Control Solutions - Upgrades	3,545					
Control Solutions Upgrades	12,475					
Control Solutions Upgrades - Annex Bldg	10,935					
Control Solutions Upgrades - Courthouse	5,920					
MDOT Building Control Systems	9,820					
	<b>42,695</b>					

## County of Alpena Complete Project Report for Courthouse Exterior Improvements

### Project Information

**Report ID:** 15  
**Asset Group:** Building & Improvements  
**Default Fund Name:** GENERAL FUND  
**Default Department:** Building And Ground's Maintenance  
**Building/Location:** County Courthouse,  
**Project Span:** 2024 - 2025  
**Total Cost:** \$50,000

**Scope:** lighting, landscaping, irrigation, wayfinding signage

**Description:** Exterior Projects

**Alignment with Goals:** Master Plan Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 3, Objective 1 & 2 Community Services & Infrastructure Goal1, Objective 1, 3 & 4

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Irrigation Systems		40,000				
Sidewalk Replacement - New Walkway			10,000			
		<b>40,000</b>	<b>10,000</b>			

## County of Alpena Complete Project Report for Courthouse Front Steps - Repair

### Project Information

**Report ID:** 16  
**Priority:** 2  
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Building And Ground's Maintenance  
**Building/Location:** County Courthouse,  
**Project Span:** 2022  
**Total Cost:** \$15,000

**Scope:** remove, repair/replace/rebuild footings and replace stairs

**Description:** Steps have heaved with frost & thaw cycle; pulling away and uneven - not to mention unsightly

**Alignment with Goals:** Master Plan Goals: Natural and Cultural Resources, Goal 3, Objective 1 Community Services & Facilities, Goal 1, Objective 1 & 3

**Justification:** safety, accessibility and appearance

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

## County of Alpena Complete Project Report for Courthouse Maintenance

### Project Information

<b>Report ID:</b>	17
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	BUILDING & GROUNDS MAINTENANCE FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	County Courthouse,
<b>Project Span:</b>	2022 - 2025
<b>Total Cost:</b>	\$264,000

**Scope:** Floors - Stripped, Refinished and Sealed Window replacement Marble Stairs (interior) repair repainting main level foyer exterior building cleaning & tuckpointing cieling repair in small courtroom irrigation system facade clock repair

**Description:** Needed deferred maintenance projects interior and exterior, including flooring repair and replacement, windows, repainting, ceiling repairs, facade work (including clock repair), landscaping and irrigation upgrades. General structural and appearances aging.

**Alignment with Goals:** Master Plan Community Character & Quality of Life Goal 1, Objective 1 Goal 2 Government Services Goal 3 Natural & Cultural Resources Goal 3, Objectives 1, 3 & 4

**Justification:** appearance, preservation of lifecycle and maintaining historic features of building.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Carpet/Flooring Replacement			50,000			
Ceiling Repair - Small Courtroom	15,000					
Exterior Cleaning of Building		10,000				
Exterior Clock			50,000			
Exterior Lighting Repair/Upgrade						
Interior Main Floors - Clean, Refinish & Seal		10,000				
Repainting - Main Level Foyer			12,500			
Resurfacing & Restiping of Parking Lot	15,000					
Security Camera Systems		25,000				
Window Replacement		75,000				
	<b>30,000</b>	<b>120,000</b>	<b>112,500</b>			

## County of Alpena Complete Project Report for Courtroom Security Upgrades

### Project Information

**Report ID:** 18  
**Priority:** 1  
**Asset Group:** Data Processing Equipment  
**Default Fund Name:** EQUIPMENT AND REPLACEMENT FUND  
**Default Department:** Dept Of Technology  
**Building/Location:** County Courthouse,  
**Project Span:** 2023 - 2024  
**Total Cost:** \$45,000

**Scope:** Cameras, metal detectors/body scanners, limited access & prisoner transport & prisoner holding

**Description:** Security Upgrades for Courtroom(s)

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 & 3 Goal 2, Objective 1 & 3

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
District Court Office Egress		15,000				
Jury Room Accessibility		15,000				
New Cameras	15,000					
	<b>15,000</b>	<b>30,000</b>				

## County of Alpena Complete Project Report for DHD4 Building Upgrades

### Project Information

<b>Report ID:</b>	19
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	DISTRICT HEALTH BLDG FUND
<b>Default Department:</b>	Capital Improvement
<b>Building/Location:</b>	District Health Department #4,
<b>Project Span:</b>	2023 - 2026
<b>Total Cost:</b>	\$75

**Scope:** Roof, Flooring, Interior Paint & Finishes, Window replacement, Lobby/Security upgrades, Security Systems, HVAC

**Description:** General building and building systems upgrades

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 & 3 Economic Development Goal 1, Objective 1, 8 & 9

**Justification:** Building and Building Systems are aging out and at the end of their lifecycle.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Building Security Upgrades/Cameras	25,000					
Exterior Painting & Facade Repair				50,000		
HVAC Upgrades			500,000			
Interior Flooring	25,000	50,000	75			
Lobby Renovation w/Security Upgrades		75,000				
Parking Lot Repair/Resurfacing				15,000		
Roof Replacement		150,000				
Window Replacement				80,000		
	<b>50,000</b>	<b>275,000</b>	<b>500,075</b>	<b>145,000</b>		

## County of Alpena Complete Project Report for Elevator Shaft Repair/Replacement

### Project Information

**Report ID:** 20  
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Building And Ground's Maintenance  
**Building/Location:** County Courthouse,  
**Project Span:** 2024  
**Total Cost:** \$100,000

**Scope:** Need a study to determine if repair is possible or need full replacement.

**Description:** Shaft of elevator fills with water at base and whole section has shifted causing sheer in facing away from main building.

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 & 3 Economic Development Goal 1, Objective 1, 8 & 9

**Justification:** Safety and Accessibility

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND		100,000				
		<b>100,000</b>				



## County of Alpena Complete Project Report for Fairground - Access Road Pavement

### Project Information

<b>Report ID:</b>	21
<b>Asset Group:</b>	Infrastructure
<b>Default Fund Name:</b>	GENERAL FUND
<b>Default Department:</b>	Fairgrounds
<b>Building/Location:</b>	Fairgrounds Campsites,
<b>Project Span:</b>	2025
<b>Useful Life:</b>	15 years
<b>Total Cost:</b>	\$250,000

**Description:** Pavement on all access roads and parking areas in Fairground campsites & house areas.

**Alignment with Goals:** Recreation Master Plan County Fairgrounds Objectives 1, 2, 3, 4 & 5

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Pave Road to campsites (front & rear)			250,000			
			<b>250,000</b>			

## County of Alpena Complete Project Report for Fairground Campsite Electrical Upgrades

### Project Information

<b>Report ID:</b>	22
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	PARKS & RECREATION FUND
<b>Default Department:</b>	Parks General
<b>Building/Location:</b>	Fairgrounds Campsites,
<b>Funding Source:</b>	Possible grants
<b>Project Span:</b>	2024
<b>Total Cost:</b>	\$5,000

**Scope:** Bring in individual electrical/utility meters for campsites at Fairgrounds.

**Description:** Bring in individual electrical/utility meters for campsites at Fairgrounds.

**Alignment with Goals:** Recreation Master Plan County Fairgrounds Objectives 1, 2, 3, 4 & 5

**Impacts:** Lower power/utility costs to county and shifting to usage cost to user (camper).

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Transformer for service at Fairgrounds		5,000				
Seperate Utility Service for Fairboard		7,500				
		<b>12,500</b>				

## County of Alpena Complete Project Report for Fairgrounds - Bathrooms & Showers Rehab

### Project Information

**Report ID:** 23  
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Fairgrounds  
**Building/Location:** Fairgrounds Restrooms, Fairground Restroom East,  
**Project Span:** 2024  
**Total Cost:** \$75,000

**Description:** Refurbish/Redo Bathrooms & Shower facilities.

**Alignment with Goals:** Recreation Master Plan County Fairgrounds Objectives 1, 2, 3, 4 & 5

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Bathroom Rehab		35,000				
Fairgrounds - Shower Rehab/New Bathhouse		40,000				
		<b>75,000</b>				

## County of Alpena Complete Project Report for Fairgrounds - Electrical Review & Upgrades

### Project Information

**Report ID:** 24  
**Asset Group:** Infrastructure  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Fairgrounds  
**Building/Location:** Fairgrounds Restrooms, Fairground Cattle Barn, Fairground Draft Horse Barn, Fairground Horse Barn, Fairground New Poultry, Fairground Rabbit/Poultry, Fairground Swine Barn, Fairgrounds Home,  
**Project Span:** 2023 - 2025  
**Useful Life:** 25 years  
**Total Cost:** \$40,000

**Description:** Identify, review and upgrade electrical to all barns, buildings & fair facilities

**Alignment with Goals:** Recreation Master Plan County Fairgrounds Objectives 1, 2, 3, 4 & 5

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Reveiw & Upgrade Electrical - New Poultry Barn			5,000			
Review & Upgrad Electrical - Cattle Barn		5,000				
Review & Upgrade Electical - Rest Rooms	5,000					
Review & Upgrade Electrical - Draft Horse Barn			5,000			
Review & Upgrade Electrical - Horse Barn		5,000				
Review & Upgrade Electrical - Rabbit/Poultry Barn		5,000				
Review & Upgrade Electrical - Sheep Barn		5,000				
Review & Upgrade Electrical - Swine Barn			5,000			
	<b>5,000</b>	<b>20,000</b>	<b>15,000</b>			

## County of Alpena Complete Project Report for Fairgrounds - Fairgrounds Caretaker Storage

### Project Information

<b>Report ID:</b>	25
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	AMERICAN RESCUE PLAN ACT FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Fairground Truck Barn,
<b>Funding Source:</b>	ARPA Funds
<b>Project Span:</b>	2022
<b>Useful Life:</b>	20 years
<b>Total Cost:</b>	\$6,800

**Alignment with Goals:** Recreation Master Plan County Fairgrounds Objectives 1, 2, 3, 4 & 5

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Truck Barn Partition & Finishing						

## County of Alpena Complete Project Report for Fairgrounds - Grandstand Replacement

### Project Information

<b>Report ID:</b>	26
<b>Priority:</b>	1
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	BUILDING & GROUNDS MAINTENANCE FUND
<b>Default Department:</b>	Fairgrounds
<b>Building/Location:</b>	Fairground Grand Stand,
<b>Project Span:</b>	2023 - 2024
<b>Useful Life:</b>	30 years
<b>Total Cost:</b>	\$300,000

**Scope:** Engineering review of structure for scope of total tear down or partial tear down and replacement.

**Description:** Tear down and replace Grandstand & Roof

**Alignment with Goals:** Recreation Master Plan County Fairgrounds Objectives 1, 2, 3, 4 & 5

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Engineering Review	50,000					
Grandstand Replacement		250,000				
	<b>50,000</b>	<b>250,000</b>				

## County of Alpena Complete Project Report for Fairgrounds - Swine Barn Shutters Replacement

### Project Information

**Report ID:** 27  
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Fairgrounds  
**Building/Location:** Fairground Swine Barn,  
**Project Span:** 2023  
**Total Cost:** \$5,000

**Description:** Build shutters for Swine Barn & new doors.

**Alignment with Goals:** Recreation Master Plan County Fairgrounds Objectives 1, 2, 3, 4 & 5

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Shutters - Swine Barn	5,000					
	<b>5,000</b>					

## County of Alpena Complete Project Report for File Storage - Clerk

### Project Information

**Report ID:** 28  
**Asset Group:** Furniture & Fixtures  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Clerk  
**Building/Location:** County Courthouse,  
**Project Span:** 2024  
**Total Cost:** \$75,000

**Scope:** Replacement of Units

**Description:** Rotating file storage units old and at end of useful lifecycle; will soon no longer be repairable/able to find parts

**Alignment with Goals:** Master Plan Government Services Goal 1, Objective 2 Goal 2, Objective 1 Goal 3, Objective 1

**Justification:** Needed file storage & access

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND		75,000				
		<b>75,000</b>				



## County of Alpena Complete Project Report for Jail - Heat Tape Installed on Roof

### Project Information

<b>Report ID:</b>	29
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	JAIL BUILDING FUND
<b>Default Department:</b>	Sheriff'S Office
<b>Building/Location:</b>	New Jail,
<b>Project Span:</b>	2024
<b>Total Cost:</b>	\$35,000

**Description:** Install heat tape around perimeter of roof to prevent ice/snow build up at eaves.

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 Goal 2, Objective 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Install Heat Tape on Roog		35,000				
		<b>35,000</b>				

## County of Alpena Complete Project Report for Kubota - MultiUse Tractor - Replacement

### Project Information

<b>Report ID:</b>	30
<b>Priority:</b>	2
<b>Asset Group:</b>	Machinery & Equipment
<b>Default Fund Name:</b>	EQUIPMENT AND REPLACEMENT FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Fairground Truck Barn,
<b>Project Span:</b>	2024
<b>Useful Life:</b>	10 years
<b>Total Cost:</b>	\$50,000

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 & 3 Recreation Plan County Fairgrounds Objectives, Objective 3

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Bid & Purchase new lawn tractor		50,000				
		<b>50,000</b>				

## County of Alpena Complete Project Report for Large Format Scanner

### Project Information

**Report ID:** 31  
**Asset Group:** Machinery & Equipment  
**Default Fund Name:** EQUIPMENT AND REPLACEMENT FUND  
**Default Department:** Dept Of Technology  
**Building/Location:** County Courthouse,  
**Project Span:** 2026  
**Total Cost:** \$25,000

**Alignment with Goals:** Master Plan Government Services Goal 1, Objective 2 Goal 2, Objective 1 Goal 3, Objective 1

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
EQUIPMENT AND REPLACEMENT FUND				25,000		
				<b>25,000</b>		

## County of Alpena Complete Project Report for Long Lake - Renovate Old Bathhouse & Storage to Cabins

### Project Information

**Report ID:** 32  
**Asset Group:** Building & Improvements  
**Default Fund Name:** PARKS & RECREATION FUND  
**Default Department:** Parks General  
**Building/Location:** Long Lake Park New Bathhouse,  
**Project Span:** 2025  
**Total Cost:** \$50,000

**Description:** Renovate old bathhouse/storage building into 2 (two) cabins for rental/camping.

**Alignment with Goals:** Recreation Plan Goal 1, 3, 4 & 5; General Objectives 1, 3, & 5 Parks Goals/Objectives 1, 2, 3, 4, 5 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Convert storage/old bathhouse to 2 cabins			50,000			
			<b>50,000</b>			

## County of Alpena Complete Project Report for Long Lake Park - Electrical Upgrades

### Project Information

<b>Report ID:</b>	33
<b>Priority:</b>	3
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	PARKS & RECREATION FUND
<b>Default Department:</b>	Long Lake Park
<b>Building/Location:</b>	Long Lake Campground,
<b>Project Span:</b>	2026
<b>Total Cost:</b>	\$50,000

**Description:** Pedestal additions to convert rustic/primitive sites to powered sites (near new/moved boat launch).

**Alignment with Goals:** Recreation Plan Goal 1, 3, 4 & 5; General Objectives 1, 3, & 5 Parks Goals/Objectives 1, 2, 3, 4, 5 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Add pedestals at upgraded sites				50,000		
				<b>50,000</b>		

## County of Alpena Complete Project Report for Long Lake Park - Pavilions Replacement

### Project Information

<b>Report ID:</b>	34
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	PARKS & RECREATION FUND
<b>Default Department:</b>	Long Lake Park
<b>Building/Location:</b>	Long Lake Park Pavilion, Long Lake Park Pavilion 2,
<b>Funding Source:</b>	Donations, Youth & Rec Fund, Parks General Funding
<b>Project Span:</b>	2024 - 2025
<b>Useful Life:</b>	15 years
<b>Total Cost:</b>	\$30,000

**Alignment with Goals:** Recreation Plan Goal 1, 3, 4 & 5; General Objectives 1, 3, & 5 Parks Goals/Objectives 1, 2, 3, 4, 5 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Pavilion Replacement			15,000			
Pavilion Tear Down & Replacement		15,000				
		<b>15,000</b>	<b>15,000</b>			

## County of Alpena Complete Project Report for Long Lake Park - South Beach Bathhouse Renovation

### Project Information

**Report ID:** 35  
**Asset Group:** Building & Improvements  
**Default Fund Name:** PARKS & RECREATION FUND  
**Default Department:** Long Lake Park  
**Building/Location:** Long Lake Park Bathhouse - by lake,  
**Project Span:** 2025  
**Total Cost:** \$245,000

**Description:** Renovation & Expansion of the South Beach bathhouse & addition of washer/dryers for campers.

**Alignment with Goals:** Recreation Plan Goal 1, 3, 4 & 5; General Objectives 1, 3, & 5 Parks Goals/Objectives 1, 2, 3, 4, 5 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Bathhouse Renovation			50,000			
Laundry Facilities			20,000			
New Drainfield			175,000			
			<b>245,000</b>			

## County of Alpena Complete Project Report for Merchant's Building - Kitchen Upgrades

### Project Information

**Report ID:** 36  
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Fairgrounds  
**Building/Location:** Fairground Merchant Building,  
**Project Span:** 2024  
**Total Cost:** \$175,000

**Description:** Rehab of commercial kitchen space, including upgrades to HVAC and plumbing.

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 Recreation Master Plan Fairgrounds Goals/Objectives 1, 2, 3, 4, & 5

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Commercial Kitchen Rehab		75,000				
HVAC upgrades to Merchant's Building		100,000				
		<b>175,000</b>				



## County of Alpena Complete Project Report for New Animal Control Facility

### Project Information

**Report ID:** 37  
**Asset Group:** Building & Improvements  
**Default Fund Name:** GENERAL FUND  
**Default Department:** Capital Improvements  
**Building/Location:** Fairgrounds Animal Control,  
**Funding Source:** Grants, Fundraising, Partnerships & County General  
**Project Span:** 2025  
**Useful Life:** 20 years  
**Total Cost:** \$1,500,000

**Description:** Public/Private Partnership fore new and/or expanded animal shelter for control and rescue operations in the County.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Animal Control Facility			1,500,000			
			<b>1,500,000</b>			

## County of Alpena Complete Project Report for Northern Lights - Dehumidification System

### Project Information

<b>Report ID:</b>	38
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	NORTHERN LIGHTS ARENA SURCHARG FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Northern Lights Arena,
<b>Project Span:</b>	2026
<b>Total Cost:</b>	\$400,000

**Description:** Replace and/or re-engineer de-humidification system - may also need to do full HVAC redesign at the same time.

**Alignment with Goals:** Recreation Master Plan Northern Lights Goals/Objectives 1, 2, 5, 7 & 8

**Justification:** Replace - equipment at the end of its lifecycle. Improvements in environmental systems could lead to improvements in energy consumption and offsets.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
HVAC & De-humidification System Replacement				400,000		
				<b>400,000</b>		

## County of Alpena Complete Project Report for Northern Lights - Egress Stairwell

### Project Information

<b>Report ID:</b>	39
<b>Priority:</b>	1
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	NORTHERN LIGHTS ARENA SURCHARG FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Northern Lights Arena,
<b>Project Span:</b>	2023
<b>Useful Life:</b>	30 years
<b>Total Cost:</b>	\$25,000

**Scope:** Engineering plans completed; stairwell put together (welding) and concrete work done, door threshold and installation.

**Description:** Build new egress stairwell at second sheet of ice.

**Alignment with Goals:** Recreation Master Plan Northern Lights Goals/Objectives 1 & 8

**Justification:** Need additional safety egress for emergencies.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Build additional egress stairwell	25,000					
	<b>25,000</b>					

## County of Alpena Complete Project Report for Northern Lights - Seal Exterior Block

### Project Information

<b>Report ID:</b>	40
<b>Priority:</b>	1
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	NORTHERN LIGHTS ARENA SURCHARG FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Northern Lights Arena,
<b>Project Span:</b>	2023
<b>Total Cost:</b>	\$8,000

**Scope:** Clean & seal coat all areas of exterior block.

**Description:** Seal exterior block of building.

**Alignment with Goals:** Recreation Master Plan Northern Lights Goals/Objectives 1, 7 & 8

**Justification:** Prevent water intrusion and future moisture damage. Extend the life of the block, interior drywall, roof structures and interior finishes.

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Seal exterior block	8,000					
	<b>8,000</b>					

## County of Alpena Complete Project Report for Redundant Data Center

### Project Information

<b>Report ID:</b>	41
<b>Priority:</b>	2
<b>Asset Group:</b>	Data Processing Equipment
<b>Default Fund Name:</b>	EQUIPMENT AND REPLACEMENT FUND
<b>Default Department:</b>	Dept Of Technology
<b>Building/Location:</b>	New Jail,
<b>Project Span:</b>	2023
<b>Total Cost:</b>	\$165,100

**Scope:** complete recreating of exiting network system equipment housed offline - but able to be swtiched 'on' in the event of issues with main processing center

**Description:** create redundant date center for security and data protection

**Alignment with Goals:** Master Plan Government Services Goal 2, Objective 1 Goal 3, Objective 2 & 3 Community Services & Facilities Goal 1, Objective 1 & 3

**Justification:** security and data safety

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Fiber installation	3,000					
Firewall	10,000					
Firewall Configuration, Cables & Switches	14,000					
Install 30-Amp Power	2,500					
Rack	2,100					
SAN	40,000					
Server Purchase	40,000					
ThreatDefence, URL Filter, Malware protection	9,000					
UPS	10,000					
Veeam	8,000					
VMWare SRM	25,000					
WIFI	1,500					
	<b>165,100</b>					

## County of Alpena Complete Project Report for Replacement Folder/Sorter Machine

### Project Information

<b>Report ID:</b>	42
<b>Priority:</b>	1
<b>Asset Group:</b>	Machinery & Equipment
<b>Default Fund Name:</b>	EQUIPMENT AND REPLACEMENT FUND
<b>Default Department:</b>	Equalization
<b>Building/Location:</b>	
<b>Project Span:</b>	2023
<b>Useful Life:</b>	15 years
<b>Total Cost:</b>	\$19,000

**Alignment with Goals:** Master Plan Government Services Goal 1, Objective 2 Goal 2, Objective 1 Goal 3, Objective 1

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Purchase New Folder/Sorter Machine & Install	19,000					
	<b>19,000</b>					

## County of Alpena Complete Project Report for Replacement Tractor

### Project Information

**Report ID:** 43  
**Asset Group:** Machinery & Equipment  
**Default Fund Name:** EQUIPMENT AND REPLACEMENT FUND  
**Default Department:** Building And Ground's Maintenance  
**Building/Location:** Fairground Truck Barn,  
**Project Span:** 2025  
**Useful Life:** 20 years  
**Total Cost:** \$80,000

**Description:** Four wheel drive, winter cab, backhoe attachment

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 & 3 Recreation Plan County Fairgrounds Objectives, Objective 3

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Replacement - Either New or Good Used			80,000			
			<b>80,000</b>			

## County of Alpena Complete Project Report for Roof Replacement

### Project Information

**Report ID:** 44  
**Priority:** 1  
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Building And Ground's Maintenance  
**Building/Location:** Courthouse Annex,  
**Funding Source:** Buildings & Grounds Fund 631  
**Project Span:** 2022  
**Useful Life:** 20 years  
**Total Cost:** \$116,901

**Scope:** full replacement

**Description:** replace existing roof and underlayment

**Justification:** end of useful life tears in existing membrane causing leaks

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
roof replacement - Annex						



## County of Alpena Complete Project Report for Sissor or Boom Lift

### Project Information

<b>Report ID:</b>	45
<b>Priority:</b>	1
<b>Asset Group:</b>	Machinery & Equipment
<b>Default Fund Name:</b>	EQUIPMENT AND REPLACEMENT FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Fairground Truck Barn,
<b>Project Span:</b>	2024
<b>Useful Life:</b>	10 years
<b>Total Cost:</b>	\$100,000

**Scope:** Purchase new or lease

**Description:** Boom or scissor lift

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 & 3 Recreation Plan County Fairgrounds Objectives, Objective 3

**Justification:** Ability to reach storage at jail, fairgrounds, wash windows, do tree work at parks, lighting projects

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Buy or lease agreement for lift		100,000				
		<b>100,000</b>				

## County of Alpena Complete Project Report for Skagg Mower - Zero Turn Mower

### Project Information

<b>Report ID:</b>	46
<b>Priority:</b>	1
<b>Asset Group:</b>	Machinery & Equipment
<b>Default Fund Name:</b>	EQUIPMENT AND REPLACEMENT FUND
<b>Default Department:</b>	Building And Ground's Maintenance
<b>Building/Location:</b>	Fairground Truck Barn,
<b>Project Span:</b>	2024
<b>Total Cost:</b>	\$18,000

**Alignment with Goals:** Master Plan Community Services & Facilities Goal 1, Objective 1 & 3 Recreation Plan County Fairgrounds Objectives, Objective 3

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Purchase New Mower - Zero Turn		18,000				
		<b>18,000</b>				

## County of Alpena Complete Project Report for SO Road Vehicles Equipment

### Project Information

<b>Report ID:</b>	47
<b>Priority:</b>	1
<b>Asset Group:</b>	Machinery & Equipment
<b>Default Fund Name:</b>	AMERICAN RESCUE PLAN ACT FUND
<b>Default Department:</b>	Sheriff'S Office
<b>Building/Location:</b>	New Jail,
<b>Project Span:</b>	2023
<b>Useful Life:</b>	8 years
<b>Total Cost:</b>	\$113,000

**Description:** Lights, radios, cameras & other after market equipment for SO Department Vehicles.

**Alignment with Goals:** Master Plan Government Services Goal 3, Objective 1 Community Services & Facilities Goal 2, Objective 1, 3 & 7

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Vehicles equipment purchahse & installation	113,000					
	<b>113,000</b>					

## County of Alpena Complete Project Report for Sunken Lake - Camp Site Expansion (Hill)

### Project Information

**Report ID:** 48  
**Asset Group:** Land Improvements  
**Default Fund Name:** PARKS & RECREATION FUND  
**Default Department:** Sunken Lake Park  
**Building/Location:** Sunken Lake Campground,  
**Project Span:** 2025  
**Total Cost:** \$45,000

**Description:** Expand either rustic or improved campsite to hill - some infrastructure already exists.

**Alignment with Goals:** Recreation Plan Goal 1, 3, 4 & 5; General Objectives 1, 3, & 5 Parks Goals/Objectives 1, 2, 3, 4, 5 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
CampSite Construction			45,000			
			<b>45,000</b>			

## County of Alpena Complete Project Report for Sunken Lake - Day Use & Swim Area Improvements

### Project Information

<b>Report ID:</b>	49
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	PARKS & RECREATION FUND
<b>Default Department:</b>	Sunken Lake Park
<b>Building/Location:</b>	Long Lake Park Bathhouse - by lake,
<b>Project Span:</b>	2024
<b>Total Cost:</b>	\$35,000

**Description:** Redo of playground & day use areas to include more and diverse equipment, ADA accessibility and improvements to swim area (larger, drag for more sand and better swim area markings in water).

**Alignment with Goals:** Recreation Plan Goal 1, 3, 4 & 5; General Objectives 1, 3, & 5 Parks Goals/Objectives 1, 2, 3, 4, 5 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Day Use & Playground Area Upgrades		35,000				
		<b>35,000</b>				

## County of Alpena Complete Project Report for Sunken Lake Electrical Upgrades

### Project Information

<b>Report ID:</b>	50
<b>Asset Group:</b>	Building & Improvements
<b>Default Fund Name:</b>	PARKS & RECREATION FUND
<b>Default Department:</b>	Sunken Lake Park
<b>Building/Location:</b>	Transformer/Camping Pedestals,
<b>Funding Source:</b>	Park, Parks' General, Grants
<b>Project Span:</b>	2024
<b>Total Cost:</b>	\$55,000

**Alignment with Goals:** Recreation Plan Goal 1, 3, 4 & 5; General Objectives 1, 3, & 5 Parks Goals/Objectives 1, 2, 3, 4, 5 & 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Upgrade Power Pedestals at Camp Sites		55,000				
		<b>55,000</b>				

## County of Alpena Complete Project Report for System Wide Phone Replacement

### Project Information

<b>Report ID:</b>	51
<b>Priority:</b>	1
<b>Asset Group:</b>	Data Processing Equipment
<b>Default Fund Name:</b>	EQUIPMENT AND REPLACEMENT FUND
<b>Default Department:</b>	Dept Of Technology
<b>Building/Location:</b>	County Courthouse,
<b>Project Span:</b>	2023
<b>Useful Life:</b>	10 years
<b>Total Cost:</b>	\$92,000

**Description:** Replacement of County-Die (& City) Phone System; City would pay their share of system replacement.

**Alignment with Goals:** Master Plan Government Services Goal 2, Objective 2 & 3 Goal 3, Objective 1 & 2

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Phone System Replacement	92,000					
	<b>92,000</b>					

## County of Alpena Complete Project Report for Truck Barn Bay Addition Fairgrounds

### Project Information

**Report ID:** 52  
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Fairgrounds  
**Building/Location:** Fairground Truck Barn,  
**Project Span:** 2024  
**Total Cost:** \$70,000

**Scope:** Concrete, framing, new doors

**Description:** Add Bays to Truck Barn

**Alignment with Goals:** Recreation Master Plan Fairgrounds Goals/Objectives 1, 3 & 4


### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Add Bays to Truck Barn		70,000				
		<b>70,000</b>				



## County of Alpena Complete Project Report for Wayfinding Signage - Annex & Courthouse

### Project Information

**Report ID:** 53   
**Asset Group:** Building & Improvements  
**Default Fund Name:** BUILDING & GROUNDS MAINTENANCE FUND  
**Default Department:** Building And Ground's Maintenance  
**Building/Location:** County Courthouse, Courthouse Annex,  
**Project Span:** 2022  
**Total Cost:** \$12,800

**Scope:** replace and new exterior and interior signs

**Description:** wayfinding signage non-existent or hard to locate; always having to re-direct public to correct places, safety & security concerns with people in wrong places

**Alignment with Goals:** Master Plan Community Character & Quality of Life Goal 1, Objective 1 Government Services Goal 2, Objective 1 Goal 3, Objective 1 & 2 Community Services & Facilities Goal 1, Objective 1 & 3

**Justification:** safety/security, accessibility and use by public of public buildings

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Exterior Building Wayfinding Wall Signs for Courthouse						
Exterior Parking & Directional Signage - Courthouse & Annex						
Exterior Wall Signs & Interior Directory						

## County of Alpena Complete Project Report for Zamboni Replacement

### Project Information

**Report ID:** 54  
**Asset Group:** Machinery & Equipment  
**Default Fund Name:** EQUIPMENT AND REPLACEMENT FUND  
**Default Department:** Shop/Yard/Office Equip, & Furniture  
**Building/Location:** Northern Lights Arena,  
**Funding Source:** Grants and/or General Fund  
**Project Span:** 2027  
**Useful Life:** 15 years  
**Total Cost:** \$150,000

**Description:** Replacement Zamboni

**Alignment with Goals:** Recreation Master Plan Northern Lights Arena Goals Objectives 1, 2, 7, 8

### Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Zamboni Purchase					150,000	
					<b>150,000</b>	

