

**Friendswood Independent School District  
2025-2026 Proposed Budget Amendment  
March 2026**

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 37,200,663	\$ (2,075)	\$ 37,198,588	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 706,458	\$ -	\$ 706,458	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 1,403,580	\$ -	\$ 1,403,580	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,440,944	\$ -	\$ 1,440,944	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 3,359,332	\$ -	\$ 3,359,332	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 2,542,632	\$ -	\$ 2,542,632	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 711,038	\$ -	\$ 711,038	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 2,597,244	\$ -	\$ 2,597,244	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ 4,790	\$ -	\$ 4,790	\$ 997,941		\$ 997,941	\$ -		\$ -
36 Extracurricular Activities	\$ 2,606,691	\$ -	\$ 2,606,691	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,905,660	\$ -	\$ 2,905,660	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 7,516,297	\$ -	\$ 7,516,297	\$ -		\$ -	\$ -		\$ -
52 Security and Monitoring	\$ 1,155,894	\$ 2,075	\$ 1,157,968	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 1,584,039	\$ -	\$ 1,584,039	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 370,257	\$ -	\$ 370,257	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ 857,440	\$ -	\$ 857,440	\$ -		\$ -	\$ 12,622,550		\$ 12,622,550
81 Construction	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 66,000	\$ -	\$ 66,000	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 5,000	\$ -	\$ 5,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 450,000	\$ -	\$ 450,000	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
<b>TOTAL</b>	<b>\$ 67,483,958</b>	<b>\$ -</b>	<b>\$ 67,483,958</b>	<b>\$ 997,941</b>	<b>\$ -</b>	<b>\$ 997,941</b>	<b>\$ 12,622,550</b>	<b>\$ -</b>	<b>\$ 12,622,550</b>

Function	Explanation
11	(550.00) WW Radios
	(1,524.65) FJH Radios
<b>TOTAL</b>	<b>(2,074.65)</b>
52	550.00 WW Radios
	1,524.65 FJH Radios
<b>TOTAL</b>	<b>2,074.65</b>