



June 22, 2026

Board Meeting

Board of Trustees,

In alignment with the approval of the DeSoto ISD Bond Program in May 2025, the following table reflects the budgets allocated for current projects.

Org	School / Project	Initial Budget	Current Budget	Transfer	Amended Budget
001-01	DeSoto High School Academics	\$33,735,000.00	\$34,455,000.00*	\$519,084.33	\$34,974,084.33
001-02	DeSoto High School Success Center	\$30,570,000.00	\$30,320,000.00*	\$0.00	\$30,320,000.00
041-01	Ruby Young STEAM	\$1,745,000.00	\$920,000.00*	(\$895,420.50)	\$24,579.50
042-01	West Middle School	\$10,484,999.00	\$10,484,999.00	\$0.00	\$10,484,999.00
043-01	McCowan Middle School	\$7,255,000.00	\$7,255,000.00	\$165,949.81	\$7,420,949.81
106-01	The Meadows Elementary School	\$8,935,000.00	\$8,935,000.00	(\$8,126,889.29)	\$808,110.71
107-01	Cockrell Hill Elementary School	\$18,815,000.00	\$18,815,000.00	\$0.00	\$18,815,000.00
108-01	Frank Moates Elementary School	\$49,385,002.00	\$49,385,002.00	\$7,711,440.99	\$57,096,442.99
109-01	Woodridge Elementary School	\$8,935,000.00	\$8,935,000.00	(\$216,229.94)	\$8,718,770.06
112-01	Katherine Johnson Elementary School	\$935,000.00	\$1,415,000.00*	\$51,339.51	\$1,466,339.51
113-01	Amber Terrace Elementary School	\$8,935,001.00	\$8,935,001.00	\$738,553.00	\$9,673,554.00
745-01	Central Administration Support	\$3,495,000.00	\$3,620,000.00*	\$52,172.08	\$3,672,172.08
873-01	DeSoto Athletics Fields	\$8,065,000.00	\$7,815,000.00*	\$0.00	\$7,815,000.00
873-02	DeSoto Eagle Stadium	\$8,565,000.00	\$8,565,000.00	\$0.00	\$8,565,000.00
	Total	\$199,855,002.00	\$199,855,002.00	\$0.00	\$199,855,002.00
000-00	Bond Interest as of April 30, 2026	\$1,181,082.91	\$1,181,082.91	\$0.00	\$1,181,082.91
Total 2025 Bond Budget Amount with interest as of		\$201,036,084.91	\$201,036,084.91	\$0.00	\$201,036,084.91

*Approved by Board of Trustees on Regular Business Meetings: April 28th, 2025, October 27th, 2025, January 20th, 2026, March 26th, 2026

This budget adjustment request is to transfer funds to accommodate future needs associated with the District's long-term operational and facility planning efforts. The proposed reallocation will help address priority scope items and cost pressures at the identified campuses while maintaining alignment with the overall goals of the bond program. Please see Appendix A for further details of the requested budget reallocations.

Should the Board decline approval of the proposed budget reallocation, the scope of the projects designated to receive additional funding will be reduced to align with available resources.

Thank you for your consideration.

Appendix A

Project (transfer from)	Project (transfer to)	Budget Code	Amount	Reason
Ruby Young STEAM	McCowan Middle School	T-65 (Technology)	\$156,867.50	Supplement funding needed for security cameras
		M-71 (Program Management)	\$49,569.00	Reallocation of remaining project budget balance
	Amber Terrace Elementary School	A-90 (Administration)	\$2,126.00	Reallocation of remaining project budget balance
		M-79 (Project Contingency)	\$81,110.00	Reallocation of remaining project budget balance
		C-00 (Construction Cost Limitation)	\$605,748.00	Reallocation of remaining project budget balance
Subtotal			\$289,672.50	
The Meadows Elementary School	DeSoto High School Academics	T-65 (Technology)	\$401,905.17	Supplement funding needed for teacher laptops and security cameras
	Central Administration Support	T-65 (Technology)	\$4,460.82	Supplement funding needed for teacher laptops
	McCowan Middle School	T-65 (Technology)	\$9,082.31	Supplement funding needed for teacher laptops
		M-71 (Program Management)	\$253,810.00	Reallocation of remaining project budget balance
	Frank Moates Elementary School	A-90 (Administration)	\$20,963.00	Reallocation of remaining project budget balance
		M-79 (Project Contingency)	\$571,098.00	Reallocation of remaining project budget balance
		C-00 (Construction Cost Limitation)	\$6,865,569.99	Reallocation of remaining project budget balance
Subtotal			\$1,261,319.30	
Woodridge Elementary School	DeSoto High School Academics	T-65 (Technology)	\$117,179.16	Supplement funding needed for security cameras
	Katherine Johnson Elementary School	T-65 (Technology)	\$51,339.51	Supplement funding needed for security cameras
	Central Administration Support	T-65 (Technology)	\$47,711.26	Supplement funding needed for security cameras
	Subtotal		\$216,229.94	