Menahga Public Schools
Student Activity Guideline
Period Ending July 31, 2026

Sequence: Group-Sub, O/S

L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	B27 Annual Budget	Period 202701	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
	00	Assets														
B	21	101	000				100	00	Student Activity Cash	0.00	5,622.82	149,269.82	0%	0.00	0%	(149,269.82)
B	21	206	000				200	00	Accounts Payable	0.00	580.00	0.00	0%	0.00	0%	0.00
	00	**Liabilities**								**0.00**	**6,202.82**	**149,269.82**	**0%**	**0.00**	**0%**	**(149,269.82)**
	101	Class of 2028														
B	21	401	101				400	101	FB Class of 2028	0.00	0.00	(782.00)	0%	0.00	0%	782.00
	101	**Class of 2028**								**0.00**	**0.00**	**(782.00)**	**0%**	**0.00**	**0%**	**782.00**
	102	Community Cookbook														
R	21	005	298	102	301	099	401	102	Community Cookbook Revenu	0.00	0.00	(1,676.00)	0%	0.00	0%	1,676.00
	102	**Community Cookbook**								**0.00**	**0.00**	**(1,676.00)**	**0%**	**0.00**	**0%**	**1,676.00**
	105	Class of 2024														
B	21	401	105				400	105	FB Class of 2024	0.00	0.00	(36.20)	0%	0.00	0%	36.20
	105	**Class of 2024**								**0.00**	**0.00**	**(36.20)**	**0%**	**0.00**	**0%**	**36.20**
	106	Class of 2025														
B	21	401	106				400	106	FB Class of 2025	0.00	0.00	(625.74)	0%	0.00	0%	625.74
E	21	005	298	106	301	401	401	106	Class of 2025 Supplies	1,009.00	0.00	0.00	0%	0.00	0%	1,009.00
	106	**Class of 2025**								**1,009.00**	**0.00**	**(625.74)**	**(62%)**	**0.00**	**(62%)**	**1,634.74**
	107	Class of 2026														
B	21	401	107				400	107	FB Class of 2026	0.00	0.00	(2,855.52)	0%	0.00	0%	2,855.52
R	21	005	298	107	301	099	401	107	Class of 2026 Revenue	0.00	0.00	(6,232.41)	0%	0.00	0%	6,232.41
E	21	005	298	107	301	401	401	107	Class of 2026 Supplies	899.00	0.00	8,959.92	997%	0.00	997%	(8,060.92)
	107	**Class of 2026**								**899.00**	**0.00**	**(128.01)**	**(14%)**	**0.00**	**(14%)**	**1,027.01**
	108	Class of 2027														
R	21	005	298	108	301	099	401	108	Class of 2027 Revenue	(15,000.00)	0.00	(4,204.28)	28%	0.00	28%	(10,795.72)
E	21	005	298	108	301	401	401	108	Class of 2027 Supplies	0.00	0.00	1,652.12	0%	0.00	0%	(1,652.12)
	108	**Class of 2027**								**(15,000.00)**	**0.00**	**(2,552.16)**	**17%**	**0.00**	**17%**	**(12,447.84)**
	109	Band & Choir														
B	21	401	109				400	109	FB Band & Choir	0.00	0.00	(15,382.91)	0%	0.00	0%	15,382.91
R	21	005	298	109	301	099	401	109	Band & Choir Activity Fund Su	(5,000.00)	(5,702.82)	(49,072.43)	981%	0.00	981%	44,072.43
E	21	005	298	109	301	401	401	109	Band & Choir Activity Fund Su	60,570.00	0.00	33,191.18	55%	0.00	55%	27,378.82
	109	**Band & Choir**								**55,570.00**	**(5,702.82)**	**(31,264.16)**	**(56%)**	**0.00**	**(56%)**	**86,834.16**
	110	BPA														
B	21	401	110				400	110	FB BPA	0.00	0.00	(4,340.85)	0%	0.00	0%	4,340.85

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L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	B27 Annual Budget	Period 202701	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
		110	BPA													
E	21	005	298	110	301	401	401	110	BPA Club Supplies	0.00	0.00	564.00	0%	0.00	0%	(564.00)
		110	**BPA**							**0.00**	**0.00**	**(3,776.85)**	**0%**	**0.00**	**0%**	**3,776.85**
		111	Elem Wrestling													
B	21	401	111				400	111	FB Elem Wrestling	0.00	0.00	(17.43)	0%	0.00	0%	17.43
		111	**Elem Wrestling**							**0.00**	**0.00**	**(17.43)**	**0%**	**0.00**	**0%**	**17.43**
		112	Elem General													
B	21	401	112				400	112	FB Elem General	0.00	0.00	(1,013.10)	0%	0.00	0%	1,013.10
R	21	005	298	112	301	099	401	112	Elementary General Revenue	(1,000.00)	0.00	(527.00)	53%	0.00	53%	(473.00)
		112	**Elem General**							**(1,000.00)**	**0.00**	**(1,540.10)**	**154%**	**0.00**	**154%**	**540.10**
		114	FFA													
B	21	401	114				400	114	FB FFA	0.00	0.00	(12,369.20)	0%	0.00	0%	12,369.20
R	21	005	298	114	301	099	401	114	FFA Revenue	(13,360.00)	0.00	(9,944.82)	74%	0.00	74%	(3,415.18)
E	21	005	298	114	301	401	401	114	FFA Supplies	9,237.00	0.00	16,123.13	175%	0.00	175%	(6,886.13)
		114	**FFA**							**(4,123.00)**	**0.00**	**(6,190.89)**	**150%**	**0.00**	**150%**	**2,067.89**
		115	FLA													
B	21	401	115				400	115	FB FCCLA	0.00	0.00	(2,718.61)	0%	0.00	0%	2,718.61
R	21	005	298	115	301	099	401	115	FCCLA Revenue	(3,948.00)	0.00	(3,279.82)	83%	0.00	83%	(668.18)
E	21	005	298	115	301	369	401	115	FCCLA SAA - Entry Fees/Stu	0.00	0.00	4,908.00	0%	0.00	0%	(4,908.00)
E	21	005	298	115	301	401	401	115	FCCLA Supplies	4,986.00	0.00	5,559.74	112%	0.00	112%	(573.74)
		115	**FLA**							**1,038.00**	**0.00**	**4,469.31**	**431%**	**0.00**	**431%**	**(3,431.31)**
		116	Spanish Club													
B	21	401	116				400	116	FB Spanish Club	0.00	0.00	(1,519.41)	0%	0.00	0%	1,519.41
E	21	005	298	116	301	401	401	116	Spanish Club Supplies	0.00	0.00	207.51	0%	0.00	0%	(207.51)
		116	**Spanish**							**0.00**	**0.00**	**(1,311.90)**	**0%**	**0.00**	**0%**	**1,311.90**
		117	Girls Softball													
B	21	401	117				400	117	FB Girls Softball	0.00	0.00	(7,654.40)	0%	0.00	0%	7,654.40
E	21	005	298	117	301	401	401	117	Girls Softball Accout Supplies	0.00	0.00	478.46	0%	0.00	0%	(478.46)
		117	**Girls Softball**							**0.00**	**0.00**	**(7,175.94)**	**0%**	**0.00**	**0%**	**7,175.94**
		118	One Act Play													
B	21	401	118				400	118	FB One Act Play	0.00	0.00	(493.80)	0%	0.00	0%	493.80
R	21	005	298	118	301	099	401	118	One Act Play Revenue	0.00	0.00	(263.41)	0%	0.00	0%	263.41
E	21	005	298	118	301	401	401	118	One Act Play Supplies	743.00	0.00	490.22	66%	0.00	66%	252.78
		118	**One Act Play**							**743.00**	**0.00**	**(266.99)**	**(36%)**	**0.00**	**(36%)**	**1,009.99**

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L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	B27 Annual Budget	Period 202701	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
		120	Yearbook													
B	21	401	120				400	120	FB Yearbook	0.00	0.00	(19,384.60)	0%	0.00	0%	19,384.60
R	21	005	298	120	301	099	401	120	Yearbook Revenue	(3,000.00)	0.00	(365.00)	12%	0.00	12%	(2,635.00)
E	21	005	298	120	301	401	401	120	Yearbook Supplies	3,824.00	0.00	4,965.82	130%	0.00	130%	(1,141.82)
	120	**Yearbook**								**824.00**	**0.00**	**(14,783.78)**	**(1794%)**	**0.00**	**(1794%)**	**15,607.78**
		121	Student Council													
B	21	401	121				400	121	FB Student Council	0.00	0.00	(7,324.68)	0%	0.00	0%	7,324.68
R	21	005	298	121	301	099	401	121	Student Council Revenue	(1,416.00)	0.00	(506.51)	36%	0.00	36%	(909.49)
E	21	005	298	121	301	401	401	121	Student Council Supplies	439.00	0.00	1,612.85	367%	0.00	367%	(1,173.85)
	121	**Student Council**								**(977.00)**	**0.00**	**(6,218.34)**	**636%**	**0.00**	**636%**	**5,241.34**
		122	Art Club													
B	21	401	122				400	122	FB Art Club	0.00	0.00	(4,318.33)	0%	0.00	0%	4,318.33
R	21	005	298	122	301	099	401	122	Art Club Fund Revenue	0.00	0.00	(5,526.82)	0%	0.00	0%	5,526.82
E	21	005	298	122	301	401	401	122	Art Club Fund Supplies	1,161.00	0.00	1,337.29	115%	0.00	115%	(176.29)
	122	**Art Club**								**1,161.00**	**0.00**	**(8,507.86)**	**(733%)**	**0.00**	**(733%)**	**9,668.86**
		123	M-Club													
B	21	401	123				400	123	FB M-Club	0.00	0.00	(11,308.40)	0%	0.00	0%	11,308.40
E	21	005	298	123	301	401	401	123	M-Club Supplies	3,925.00	0.00	0.00	0%	0.00	0%	3,925.00
	123	**M-Club**								**3,925.00**	**0.00**	**(11,308.40)**	**(288%)**	**0.00**	**(288%)**	**15,233.40**
		124	Football													
B	21	401	124				400	124	FB Football	0.00	0.00	(776.45)	0%	0.00	0%	776.45
E	21	005	298	124	301	401	401	124	Football Supplies	0.00	0.00	298.50	0%	0.00	0%	(298.50)
	124	**Football**								**0.00**	**0.00**	**(477.95)**	**0%**	**0.00**	**0%**	**477.95**
		126	Boys Basketball													
B	21	401	126				400	126	FB Boys Basketball	0.00	0.00	(2,473.24)	0%	0.00	0%	2,473.24
R	21	005	298	126	301	099	401	126	Boys Basketball Revenue	(750.00)	0.00	(550.00)	73%	0.00	73%	(200.00)
E	21	005	298	126	301	401	401	126	Boys Basketball Supplies	0.00	0.00	2,576.56	0%	0.00	0%	(2,576.56)
	126	**Boys Basketball**								**(750.00)**	**0.00**	**(446.68)**	**60%**	**0.00**	**60%**	**(303.32)**
		127	Girls Basketball													
B	21	401	127				400	127	FB Girls Basketball	0.00	0.00	(1,785.06)	0%	0.00	0%	1,785.06
R	21	005	298	127	301	099	401	127	Girls Basketball Revenue	(1,000.00)	0.00	(2,960.46)	296%	0.00	296%	1,960.46
E	21	005	298	127	301	401	401	127	Girls Basketball Supplies	229.00	0.00	4,026.41	1758%	0.00	1758%	(3,797.41)
	127	**Girls Basketball**								**(771.00)**	**0.00**	**(719.11)**	**93%**	**0.00**	**93%**	**(51.89)**
		128	Volleyball													
B	21	401	128				400	128	FB Volleyball	0.00	0.00	(3,149.34)	0%	0.00	0%	3,149.34

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		128	Volleyball													
R	21	005	298	128	301	099	401	128	Volleyball Revenue	0.00	0.00	(1,461.82)	0%	0.00	0%	1,461.82
E	21	005	298	128	301	401	401	128	Volleyball Supplies	0.00	0.00	(389.40)	0%	0.00	0%	389.40
		128	**Volleyball**							**0.00**	**0.00**	**(5,000.56)**	**0%**	**0.00**	**0%**	**5,000.56**
		129	Middle School													
B	21	401	129				400	129	FB Middle School	0.00	0.00	(421.26)	0%	0.00	0%	421.26
		129	**Middle School**							**0.00**	**0.00**	**(421.26)**	**0%**	**0.00**	**0%**	**421.26**
		130	Wrestling Cheerleading													
B	21	401	130				400	130	FB Wrestling Cheerleading	0.00	0.00	(905.02)	0%	0.00	0%	905.02
R	21	005	298	130	301	099	401	130	Wrestling Cheerleading Rever	0.00	0.00	(773.41)	0%	0.00	0%	773.41
E	21	005	298	130	301	369	401	130	Wrestling Cheerleading-Entry	0.00	0.00	570.00	0%	0.00	0%	(570.00)
		130	**Wrestling Cheerleading**							**0.00**	**0.00**	**(1,108.43)**	**0%**	**0.00**	**0%**	**1,108.43**
		131	Baseball													
B	21	401	131				400	131	FB Baseball	0.00	0.00	(1,213.73)	0%	0.00	0%	1,213.73
R	21	005	298	131	301	099	401	131	Baseball Activity Account Rev	0.00	(500.00)	(500.00)	0%	0.00	0%	500.00
		131	**Baseball**							**0.00**	**(500.00)**	**(1,713.73)**	**0%**	**0.00**	**0%**	**1,713.73**
		132	Special Olympics													
B	21	401	132				400	132	FB Special Olympics	0.00	0.00	(2,845.01)	0%	0.00	0%	2,845.01
R	21	005	298	132	301	099	401	132	Special Olympics Revenue	(3,500.00)	0.00	270.05	(8%)	0.00	(8%)	(3,770.05)
E	21	005	298	132	301	401	401	132	Special Olympics Supplies	2,971.00	0.00	1,275.53	43%	0.00	43%	1,695.47
		132	**Special Olympics**							**(529.00)**	**0.00**	**(1,299.43)**	**246%**	**0.00**	**246%**	**770.43**
		133	High School Special Ed													
B	21	401	133				400	133	FB High School Special Ed	0.00	0.00	(8,694.36)	0%	0.00	0%	8,694.36
R	21	005	298	133	301	099	401	133	High School Special Ed Rever	(300.00)	0.00	(2,232.12)	744%	0.00	744%	1,932.12
E	21	005	298	133	301	401	401	133	High School Special Ed Suppl	12,784.00	0.00	14,541.29	114%	0.00	114%	(1,757.29)
R	21	005	298	133	301	619	401	133	SpEd Schl Store -COM Rev F	0.00	0.00	363.00	0%	0.00	0%	(363.00)
R	21	005	298	133	301	620	401	133	Sped School Store - Sale Mat	0.00	0.00	(21,241.68)	0%	0.00	0%	21,241.68
		133	**High School Special Ed**							**12,484.00**	**0.00**	**(17,263.87)**	**(138%)**	**0.00**	**(138%)**	**29,747.87**
		134	Girls Golf													
B	21	401	134				400	134	FB Girls/Boys Golf	0.00	0.00	(1,870.55)	0%	0.00	0%	1,870.55
E	21	005	298	134	301	401	401	134	Boys/Girls Golf Activity Fund S	0.00	0.00	615.00	0%	0.00	0%	(615.00)
		134	**Boys/Girls Golf**							**0.00**	**0.00**	**(1,255.55)**	**0%**	**0.00**	**0%**	**1,255.55**

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		136	Robotics													
B	21	401	136				400	136	FB Robotics	0.00	0.00	(3,056.42)	0%	0.00	0%	3,056.42
		136	**Robotics**							**0.00**	**0.00**	**(3,056.42)**	**0%**	**0.00**	**0%**	**3,056.42**
		137	Concessions													
B	21	401	137				400	137	FB Concessions	0.00	0.00	(2,799.45)	0%	0.00	0%	2,799.45
R	21	005	298	137	301	099	401	137	Concession Revenue	(15,968.00)	0.00	(4,099.79)	26%	0.00	26%	(11,868.21)
E	21	005	298	137	301	401	401	137	Concession Supplies	21,218.00	0.00	17,237.37	81%	0.00	81%	3,980.63
R	21	005	298	137	301	619	401	137	Concessions -Supplies for res	5,000.00	0.00	4,540.02	91%	0.00	91%	459.98
R	21	005	298	137	301	620	401	137	Concessions Sale Mat-Rev Pr	(27,000.00)	0.00	(15,204.08)	56%	0.00	56%	(11,795.92)
		137	**Concessions**							**(16,750.00)**	**0.00**	**(325.93)**	**2%**	**0.00**	**2%**	**(16,424.07)**
		138	5th Grade													
B	21	401	138				400	138	FB 5th Grade	0.00	0.00	(2,677.99)	0%	0.00	0%	2,677.99
R	21	005	298	138	301	099	401	138	5th Grade Activity Fund Rever	(5,000.00)	0.00	(10,502.40)	210%	0.00	210%	5,502.40
E	21	005	298	138	301	401	401	138	5th Grade Activity Fund Suppl	0.00	0.00	6,596.50	0%	0.00	0%	(6,596.50)
		138	**5th Grade**							**(5,000.00)**	**0.00**	**(6,583.89)**	**132%**	**0.00**	**132%**	**1,583.89**
		139	National Honor Society													
B	21	401	139				400	139	FB National Honor Society	0.00	0.00	(2,202.56)	0%	0.00	0%	2,202.56
R	21	005	298	139	301	099	401	139	National Honor Society Reven	(445.00)	0.00	(445.00)	100%	0.00	100%	0.00
E	21	005	298	139	301	401	401	139	National Honor Society Suppli	870.00	0.00	(58.68)	(7%)	0.00	(7%)	928.68
		139	**National Honor Society**							**425.00**	**0.00**	**(2,706.24)**	**(637%)**	**0.00**	**(637%)**	**3,131.24**
		140	Trap Shooting													
B	21	401	140				400	140	FB Trap Shooting	0.00	0.00	(1,843.62)	0%	0.00	0%	1,843.62
R	21	005	298	140	301	099	401	140	Trap Shooting Activity Accoun	0.00	0.00	(526.82)	0%	0.00	0%	526.82
E	21	005	298	140	301	401	401	140	Trap Shooting Activity Accoun	458.00	0.00	457.90	100%	0.00	100%	0.10
		140	**Trap Shoot**							**458.00**	**0.00**	**(1,912.54)**	**(418%)**	**0.00**	**(418%)**	**2,370.54**
		141	Students Working as a Team													
B	21	401	141				400	141	FB Students Working as a Tea	0.00	0.00	(2,068.24)	0%	0.00	0%	2,068.24
R	21	005	298	141	301	099	401	141	Students Working as a Team I	(274.00)	0.00	0.00	0%	0.00	0%	(274.00)
E	21	005	298	141	301	401	401	141	Students Working as a Team S	584.00	0.00	462.12	79%	0.00	79%	121.88
		141	**Students Working as a Team**							**310.00**	**0.00**	**(1,606.12)**	**(518%)**	**0.00**	**(518%)**	**1,916.12**
		142	Speech													
B	21	401	142				400	142	FB Speech	0.00	0.00	(6,529.35)	0%	0.00	0%	6,529.35
R	21	005	298	142	301	099	401	142	Speech Activity Acct Revenue	0.00	0.00	(926.82)	0%	0.00	0%	926.82
E	21	005	298	142	301	401	401	142	Speech Activity Acct Supplies	0.00	0.00	5,516.05	0%	0.00	0%	(5,516.05)
		142	**Speech**							**0.00**	**0.00**	**(1,940.12)**	**0%**	**0.00**	**0%**	**1,940.12**

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	143	Elem Media Center Collections														
B	21	401	143				400	143	FB Elem Media Center Collec	0.00	0.00	(2,002.70)	0%	0.00	0%	2,002.70
R	21	005	298	143	301	099	401	143	Elem Media Center Collection	(1,500.00)	0.00	(1,578.30)	105%	0.00	105%	78.30
E	21	005	298	143	301	401	401	143	Elem Media Center Collection	2,149.00	0.00	0.00	0%	0.00	0%	2,149.00
	143	**Elem Media Center Collections**								**649.00**	**0.00**	**(3,581.00)**	**(552%)**	**0.00**	**(552%)**	**4,230.00**
	146	Musical														
B	21	401	146				400	146	FB Musical	0.00	0.00	(1,214.85)	0%	0.00	0%	1,214.85
E	21	005	298	146	301	401	401	146	Musical Supplies	0.00	0.00	1,896.00	0%	0.00	0%	(1,896.00)
	146	**Musical**								**0.00**	**0.00**	**681.15**	**0%**	**0.00**	**0%**	**(681.15)**
	147	Knowledge Bowl														
B	21	401	147				400	147	FB Knowledge Bowl	0.00	0.00	(212.00)	0%	0.00	0%	212.00
E	21	005	298	147	301	401	401	147	Knowledge Bowl Supplies	128.00	0.00	0.00	0%	0.00	0%	128.00
	147	**Knowledge Bowl**								**128.00**	**0.00**	**(212.00)**	**(166%)**	**0.00**	**(166%)**	**340.00**
	148	Drama														
B	21	401	148				400	148	FB Drama	0.00	0.00	(309.95)	0%	0.00	0%	309.95
R	21	005	298	148	301	099	401	148	Drama	(200.00)	0.00	(1,791.44)	896%	0.00	896%	1,591.44
E	21	005	298	148	301	401	401	148	Drama	54.00	0.00	461.31	854%	0.00	854%	(407.31)
	148	**Drama**								**(146.00)**	**0.00**	**(1,640.08)**	**1123%**	**0.00**	**1123%**	**1,494.08**
	149	Cross Country														
B	21	401	149				400	149	FB CROSS COUNTRY	0.00	0.00	(2,012.79)	0%	0.00	0%	2,012.79
R	21	005	298	149	301	096	401	149	Gifts And Bequests - Cross C	0.00	0.00	(3,424.33)	0%	0.00	0%	3,424.33
E	21	005	298	149	301	401	401	149	Cross Country - Supplies	0.00	0.00	4,884.50	0%	108.96	0%	(4,993.46)
	149	**Cross Country**								**0.00**	**0.00**	**(552.62)**	**0%**	**108.96**	**0%**	**443.66**
	150	Class of 2032														
R	21	005	298	150	301	099	401	150	Class of 2032	(500.00)	0.00	(2,884.00)	577%	0.00	577%	2,384.00
E	21	005	298	150	301	401	401	150	Class of 2032	0.00	0.00	450.00	0%	0.00	0%	(450.00)
	150	**Class of 2032**								**(500.00)**	**0.00**	**(2,434.00)**	**487%**	**0.00**	**487%**	**1,934.00**
									Report Totals:	**34,077.00**	**0.00**	**0.00**	**0%**	**108.96**	**0%**	**33,968.04**