

**Nevis Public Schools #308
Multi Year Guideline - Obj Tot**

Sequence: O/S

Description	202408			202508			202608		
	Budget	Year to Date	%	Budget	Year to Date	%	Budget	Year to Date	%
	B24			B25			B26		
100 Salaries & Wages	4,775,855.00	2,592,381.30	54%	5,016,271.00	2,741,311.82	55%	5,078,837.00	2,866,566.68	56%
200 Employee Benefits	1,475,068.00	834,578.64	57%	1,597,065.00	886,929.32	56%	1,771,395.00	926,090.84	52%
300 Purchased Services	699,907.00	558,477.39	80%	718,860.00	567,322.46	79%	775,512.00	569,679.18	73%
	0.00	161.84	0%	0.00	0.00	0%	0.00	0.00	0%
300 Purchased Services	213,350.00	121,312.45	57%	223,725.00	157,146.78	70%	282,725.00	127,222.47	45%
400 Supplies & Materials	423,620.00	385,162.22	91%	449,620.00	337,346.00	75%	603,570.00	364,479.67	60%
500 Capital Expenditures	413,715.00	268,878.22	65%	299,390.00	296,709.42	99%	295,863.00	246,053.20	83%
800 Other Expenditures	97,140.00	75,910.35	78%	113,125.00	93,333.32	83%	121,625.00	76,215.46	63%
Report Totals:	8,098,655.00	4,836,862.41	60%	8,418,056.00	5,080,099.12	60%	8,929,527.00	5,176,307.50	58%