

2025-26 SCHOOL YEAR

ITEM # 7.3

	Preliminary		Revised	9/17/2025	10/3/2025	11/7/2025	12/5/2025	1/9/2026	2/6/2026	3/6/2026	4/3/2026	5/1/2026	YTD
	24-25	Budget*	Budget										Average
CRES													
Kindergarten	62	60	0	55	55	52	53	53	53	53			53
First	64	62	0	56	54	54	55	54	53	53			54
Second	69	63	0	67	68	64	65	64	64	64			65
Third	76	68	0	65	65	65	65	65	64	64			65
Fourth	66	74	0	77	77	77	79	80	79	79			78
Fifth	86	67	0	72	72	71	70	70	70	70			71
Sixth	81	85	0	85	85	85	85	85	84	85			85
TOTAL ELEM.	504	479	0	477	476	468	472	471	467	468	0	0	471
Seventh	80	81	0	78	78	76	77	77	79	78			78
Eighth	74	77	0	76	75	75	75	76	77	76			76
Ninth	76	73	0	73	73	71	71	71	69	69			71
Tenth	69	75	0	78	78	77	77	77	76	76			77
Eleventh	70	66	0	70	70	71	71	72	72	71			71
Twelfth	68	67	0	73	73	73	73	73	74	74			73
TOTAL SEC.	437	439	0	448	447	443	444	446	447	444	0	0	446
DISTRICT TOTAL	941	918	0	925	923	911	916	917	914	912	0	0	917
Pupil Units:													
Elem at 1.0	504	479	0	477	476	468	472	471	467	468	0	0	471
Sec at 1.2	524	527	0	538	536	532	533	535	536	533	0	0	535
Total	1028	1006	0	1015	1012	1000	1005	1006	1003	1001	0	0	1006
3 Year Old - AM				11	11	11	11	11	11	11			
3 Year Old - PM				8	8	7	6	8	8	8			
4 Year Old - 3 days/week				26	26	25	25	25	25	25			
4 Year Old - 5 days/week				23	23	24	24	24	24	24			
Total				68	68	67	66	68	68	68	0	0	