

Lakeland Joint School District #272

15506 N. Washington St.
Rathdrum, ID 83858
208-687-0431



**LJSD Vision: A community committed to academic excellence ...
dedicated to student success.**

Board Agenda Item Request

AGENDA ITEM: Approve/Deny FY27 BASE Fee Schedule

MEETING DATE: June 15, 2026

PREPARED BY: Jessica Grantham

INFORMATIONAL SUMMARY:

The Lakeland BASE (Before & After School Enrichment) program provides before- and after-school care for students enrolled at Athol, Garwood, and John Brown Elementary Schools.

FINANCIAL CONSIDERATIONS:

As a self-supporting program, BASE relies entirely on fee revenue to cover its costs. The proposed rate increase is necessary to maintain current operational standards, staffing, and program quality.

PROPOSED MOTION:

I move to approve the proposed fee schedule for the BASE program for Fiscal Year 2027, as presented.

ATTACHMENTS:

- FY2027 Proposed Rates
- FY2026 Rates

Proposed Monthly BASE Rates

AM Session: 6:30am to 9:00am

PM Session: 3:00pm to 6:00pm (includes early release days)

Morning Session Only

Days per Week	One Child	Each Additional Child
5	\$165	\$155
4	\$145	\$135
3	\$125	\$115
2	\$105	\$95

Afternoon Session Only

Days per Week	One Child	Each Additional Child
5	\$215	\$205
4	\$195	\$185
3	\$175	\$165
2	\$155	\$145

Morning & Afternoon Sessions

Days per Week	One Child	Each Additional Child
5	\$345	\$325
4	\$305	\$285
3	\$265	\$245
2	\$225	\$205

Yearly Registration Fee: \$30 Per Child



Monthly Base Rates

AM Session: 6:30am - 9:00am

PM Session: 3:15pm - 6:00pm (includes early release days)

Morning Session Only

Days Per Week	One Child	Each Additional Child
5	\$145	\$135
4	\$125	\$115
3	\$105	\$ 95
2	\$ 85	\$ 75

Afternoon Session Only

Days Per Week	One Child	Each Additional Child
5	\$195	\$185
4	\$175	\$165
3	\$155	\$145
2	\$135	\$125

Morning & Afternoon Sessions

Days Per Week	One Child	Each Additional Child
5	\$325	\$305
4	\$285	\$265
3	\$245	\$225
2	\$205	\$185

Yearly Registration Fee: \$30 Per Child