

**Board Report**  
Christine Ketterling  
Federal Programs Director  
May 6, 2026

**2026-27 Federal Programs Preliminary Allocations**

Every year, the Idaho Department of Education receives allocations from the U.S. Department of Education and makes several adjustments to project accurate allocations. This adjustment process has been delayed this year and the state does not have its allocation yet from the federal level. They project we won't have those numbers until the end of May. In order to proceed with opening the CFSGA they have uploaded allocations based off of prior year allocations and current funding formulas.

<b>Program</b>	<b>2025-2026</b>	<b>2026-2027</b>	<b>Difference</b>
Title I-A: Improving Basic Instruction	\$322,738	\$279,239	-\$43,499
Title I-C: Ed. Of Migratory Children	\$119,933	\$135,600	\$15,667
Title II: Supporting Effective Instruction	\$52,999	\$45,461	-\$7,538
English Learner Program	\$29,899	\$42,720	\$12,821
Title III: English Language Acquisition	\$12,488	\$13,472	\$984
Title IV-A Student Support and Academic Enrichment	\$33,090	\$32,948	-\$142

**Consolidated Federal and State Grant Application Workshop (CFSGA)**

I attended the CFSGA workshop in Boise on Tuesday April 28, 2026. We received changes to the application as well as discussed additional documentation for GRA drawdowns. I am currently working on our consolidated plan that outlines how we will spend our federal program dollars for the 2026-2027 school year. In addition to the budget, action plans are required for each program. The CFSGA is due June 30 of each year.