



Boyceville Community School District

March 2026 Construction Update

Project Updates

PROJECT DATE

- March 2026

BUDGET

- \$18,000,000.00

INVOICED TO DATE

- \$10,810,624.08

CLIENT

- Boyceville Community School District

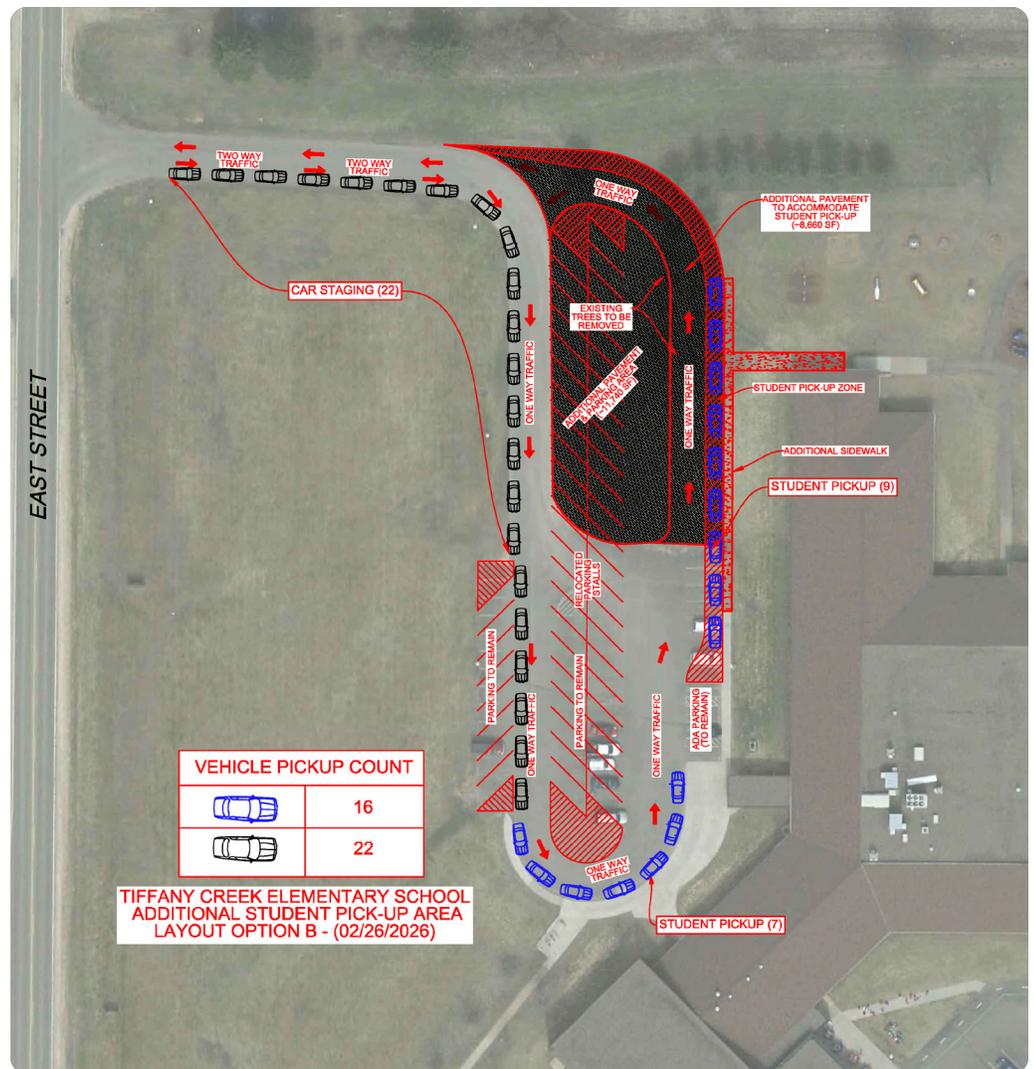
LOCATION

- 1003 Tiffany Street, Boyceville, WI 54725

PROJECT CONTACT

- Alex Larson

- Working through the concept design of the TCE parking lot
- Continue to prep for Phase 2 work (i.e Tech Ed remodel, flooring, lockers, etc)



A construction update will be provided monthly by CESA 10 to communicate the project budget, recent work, and upcoming deliverables.

Budget Name	Supplier Contract	Projected Budget	Approved Change Orders	Reserves	Projected Cost	Actual Cost	Variance
		18,000,000.00	1,090,966.34	24,748.00	16,181,104.80	11,017,634.21	1,818,895.20
Bus Garage Updates		275,000.00			275,000.00		0.00
Career & Tech Ed	Bartingale, Dell Construction, Hudson Electric	775,307.00			486,174.00		289,133.00
Cement Fixes		22,000.00			22,000.00		0.00
Contingency		1,677,317.11			1,677,317.11		0.00
Controls Upgrade	Trane	505,127.65	127,586.65		485,127.65	445,561.07	20,000.00
District Managed	District Managed	2,848,050.50	375,603.17		2,848,050.50	2,848,050.50	0.00
District Office Vestibule Window		33,000.00			33,000.00		0.00
Elevator	Access Lifts	103,830.00			103,830.00	103,830.00	0.00
Environmental	VCI	26,077.00	3,480.00		26,077.00	26,077.00	0.00
Exterior Improvements	DP Masonry	121,433.50	20,622.50		121,433.50	121,433.50	0.00
Flooring Phase 1	RR Flooring	194,695.00	10,925.00		194,695.00	194,695.00	0.00
Flooring Phase 2	Cutting Edge, Nationwide Floor & Window Covering, Terrazzo Designs	816,888.00	91,585.00		747,810.00		69,078.00
General Fees	Auth Consulting, CESA 10	2,260,500.00	20,353.07		1,800,853.07	1,286,484.55	459,646.93
Gyms	H&B Specialized Products, ProStar	880,000.00	650.00		226,965.00		653,035.00
Lighting Upgrades	Eau Claire Acoustics Inc, Hartung Electric	557,669.85	34,296.85		557,669.85	507,350.57	0.00
Mechanical Upgrades	Halverson Bro MECHANICAL	2,010,707.00	79,840.00	10,500.00	1,985,537.00	1,828,946.65	25,170.00
Remodel-General Contractor	Esser Glass, Hoeft, La Force Weight rm & north & east opneings, La Force Wood Doors, Tru Lok	2,486,908.85	189,911.10	14,248.00	2,484,229.18	2,195,787.31	2,679.67
Restrooms	Halverson Bro MECHANICAL, Parloc laborWO, PO Parlock	202,979.00	83,400.00		187,979.00	0.00	15,000.00
Roofing	RTS Roofing	1,273,319.00	30,533.00		1,273,319.00	1,271,328.00	0.00
Science Casework	Wynn O Jones	109,510.54			109,510.54	109,510.06	0.00
Soft Costs		300,000.00			300,000.00		0.00
Student Lockers	Marshfield B&S PO, Marshfield B&S WO	441,100.00			155,947.40		285,152.60
TCE Air Gap	Alpine Insulation	4,000.00			4,000.00	4,000.00	0.00
Track Patching and Restriping	Upper Midwest Athletic Construction	17,000.00	0.00		17,000.00	17,000.00	0.00
Water Heaters	Halverson Brothers Inc	57,580.00	22,180.00		57,580.00	57,580.00	0.00

Reserves - Money set aside in the budget to cover unexpected costs or risks that might arise during the project.

Projected Cost: An updated estimate of what the project is actually expected to cost based on current progress, contracts, and any changes that have occurred.

Reserves - Money set aside in the budget to cover unexpected costs or risks that might arise during the project.

Variance: The difference between what was budgeted and what was actually spent (or is now expected to be spent).

Name	Supplier	Orig. Commitment	Approved Change Orders	Reserves	Projected Cost	Actual Cost	Complete(%)
		12,758,073.35	1,090,966.34	22,248.00	13,871,287.69	11,017,634.21	79.43
Access Lifts	Access Lifts	103,830.00			103,830.00	103,830.00	100.00
Alpine Insulation	Alpine Insulation I, LLC	4,000.00			4,000.00	4,000.00	100.00
Auth Consulting	Auth Consulting & Associates	480,000.00	20,353.07		500,353.07	386,956.00	77.34
Bartingale	Bartingale Mechanical	167,694.00			167,694.00		
CESA 10	CESA 10 Facilities Management	1,300,500.00			1,300,500.00	899,528.55	69.17
Cutting Edge	Cutting Edge Drilling & Sawing	8,775.00			8,775.00		
DP Masonry	DP Masonry	100,811.00	20,622.50		121,433.50	121,433.50	100.00
Dell Construction	Dell Construction Co	229,780.00			229,780.00		
District Managed	Boyceville Community School District	2,472,447.33	375,603.17		2,848,050.50	2,848,050.50	100.00
Eau Claire Acoustics Inc	Eau Claire Acoustics Inc	4,010.00	545.00		4,555.00	4,555.00	100.00
Esser Glass	Esser Glass of Eau Claire	1,285.00			1,285.00		
H&B Specialized Products	H&B Specialized Products	78,315.00	(5,175.00)		73,140.00		
Halverson Bro MECHANICAL	Halverson Brothers Inc	1,895,197.00	163,240.00	10,500.00	2,068,937.00	1,828,946.65	88.40
Halverson Brothers Inc	Halverson Brothers Inc	35,400.00	22,180.00		57,580.00	57,580.00	100.00
Hartung Electric	Hartung Electric LLC	519,363.00	33,751.85		553,114.85	502,795.57	90.90
Hoeft	Hoeft Builders	2,243,591.00	183,370.28	11,748.00	2,438,709.28	2,183,913.25	89.55
Hudson Electric	Hudson Electric	88,700.00			88,700.00		
La Force Weight rm & north & east opneings	LaForce	21,076.02			21,076.02		
La Force Wood Doors	LaForce	11,874.06	6,540.82		18,414.88	11,874.06	64.48
Marshfield B&S PO	Marshfield Book & Stationary	139,607.40			139,607.40		
Marshfield B&S WO	Marshfield Book & Stationary	16,340.00			16,340.00		
Nationwide Floor & Window Covering	Nationwide Floor & Window Coverings	207,450.00	1,585.00		209,035.00		
PO Parlock	PARLOC	75,229.00			75,229.00		
Parloc laborWO	PARLOC	29,350.00			29,350.00		
ProStar	ProStar Surfaces	148,000.00	5,825.00		153,825.00		
RR Flooring	R&R Flooring & Furniture	183,770.00	10,925.00		194,695.00	194,695.00	100.00
RTS Roofing	RTS Roofing Inc	1,242,786.00	30,533.00		1,273,319.00	1,271,328.00	99.84

Terrazzo Designs	Terrazzo Designs	440,000.00	90,000.00		530,000.00		
Trane	Trane U.S. Inc.	357,541.00	127,586.65		485,127.65	445,561.07	91.84
Tru Lok	Tru-Lock & Security	2,244.00			2,244.00		
Upper Midwest Athletic Construction	Upper Midwest Athletic Construction	17,000.00	0.00		17,000.00	17,000.00	100.00
VCI	VCI Environmental Inc	22,597.00	3,480.00		26,077.00	26,077.00	100.00
Wynn O Jones	Wynn O Jones	109,510.54			109,510.54	109,510.06	100.00

Project Cost: Contractors current contract total (including any change orders)

Actual Cost: invoiced and approved to date