

CROSBY-IRONTON PUBLIC SCHOOLS
REVISED BUDGET

2025-2026 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 15,169,319	\$ 16,165,280	\$ (995,961) *
OPERATING CAPITAL	\$ 848,255	\$ 809,430	\$ 38,825
Fund 11 - GRANTS	\$ 197,688	\$ 197,688	-
STUDENT ACTIVITIES	\$ 224,860	\$ 229,285	\$ (4,425)
SCHOLARSHIPS	\$ 146,758	\$ 139,550	\$ 7,208
FOOD SERVICE	\$ 728,085	\$ 768,856	\$ (40,771)
COMMUNITY SERVICE	\$ 413,839	\$ 454,149	\$ (40,310)
 TOTAL OPERATING FUNDS	 \$ 17,728,804	 \$ 18,764,238	 \$ (1,035,434)
 BUILDING CONSTRUCTION	 \$ 300,000	 \$ 6,032,000	 \$ (5,732,000)
DEBT REDEMPTION	\$ 2,121,736	\$ 2,027,950	\$ 93,786
OPEB IRREVOCABLE TRUST	\$ 500,000	\$ 55,381	\$ 444,619
 TOTAL DISTRICT BUDGET	 \$ 20,650,540	 \$ 26,879,569	 \$ (6,229,029)

* See General Fund Revised Budget dialogue sheets starting on page S-2.