

# Rushford-Peterson Public School Summary Report for Board Period Ending April 30, 2026

Sequence: Fd, Pro

		26ADP									
01 General Fund		Annual Budget	Period 202610	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance		
010	Board of Education	27,096.00	538.87	26,957.38	99%	0.00	0.00	99%	138.62		
020	Office of Supt	210,366.00	17,404.43	177,245.24	84%	0.00	0.00	84%	33,120.76		
050	School Administration	515,285.00	43,734.47	440,108.80	85%	5,290.55	0.00	86%	69,885.65		
105	General Admin Support - elect.	1,600.00	0.00	5,314.55	332%	0.00	0.00	332%	(3,714.55)		
107	Other Administrative Support	16,159.00	1,205.15	13,935.32	86%	0.00	0.00	86%	2,223.68		
108	Administrative Technology Serv	16,268.00	4,184.59	20,521.37	126%	0.00	0.00	126%	(4,253.37)		
110	Business Services	263,754.00	22,627.45	246,340.69	93%	130.00	0.00	93%	17,283.31		
201	Kindergarten	144,072.00	10,134.56	93,056.12	65%	512.00	0.00	65%	50,503.88		
203	Elementary Education	1,215,038.00	95,747.70	786,657.75	65%	3,318.79	0.00	65%	425,061.46		
206	Title II - Student Supp & Acad	21,790.00	2,223.84	90,861.01	417%	0.00	0.00	417%	(69,071.01)		
211	Secondary - General	477,784.00	52,477.21	324,119.39	68%	509.71	0.00	68%	153,154.90		
212	Art	113,569.00	7,986.61	75,461.55	66%	555.05	0.00	67%	37,552.40		
216	Title I	114,224.00	5,953.60	75,901.12	66%	0.00	0.00	66%	38,322.88		
218	Gifted & Talented	20,175.00	173.22	11,482.63	57%	0.00	0.00	57%	8,692.37		
219	Limited English Prof	13,050.00	3,106.77	25,243.30	193%	0.00	0.00	193%	(12,193.30)		
220	English Language Art	295,443.00	22,416.41	183,767.29	62%	0.00	0.00	62%	111,675.71		
230	Foreign Language	103,591.00	8,221.31	68,453.50	66%	0.00	0.00	66%	35,137.50		
240	Physical Ed & Health	225,146.00	17,945.84	156,039.52	69%	192.20	0.00	69%	68,914.28		
256	Mathematics	228,372.00	16,589.04	131,021.33	57%	550.00	0.00	58%	96,800.67		
258	Music	239,252.00	18,632.45	148,418.53	62%	0.00	0.00	62%	90,833.47		
260	Science	255,343.00	19,146.39	165,783.98	65%	712.81	0.00	65%	88,846.21		
270	Social Studies	253,387.00	19,229.68	167,116.40	66%	5.58	0.00	66%	86,265.02		
272	Remedial Mathematics	23,726.00	1,850.77	14,322.45	60%	0.00	0.00	60%	9,403.55		
274	Study Skills Improvement	11,663.00	971.80	7,705.14	66%	0.00	0.00	66%	3,957.86		
276	Elementary Indiv Instruction	14,922.00	6,374.00	15,130.30	101%	0.00	0.00	101%	(208.30)		
291	Cocurricular Activity	13,104.00	0.00	2,593.67	20%	0.00	0.00	20%	10,510.33		
292	Boys/Girls Athletics	66,709.00	5,200.56	31,665.41	47%	12,210.40	0.00	66%	22,833.19		
294	Boys Athletics	112,173.00	5,456.75	86,055.38	77%	10,386.35	0.00	86%	15,731.27		
296	Girls Athletics	87,619.00	3,951.27	73,952.61	84%	0.00	0.00	84%	13,666.39		

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01 General Fund		Annual Budget	Period 202610	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining				
Description									Balance				
298	Extra-Curricular Activities	89,970.00	16,224.76	113,987.60	127%	855.00		128%	(24,872.60)				
301	Agriculture	207,249.00	12,630.62	103,389.83	50%	1,849.00		51%	102,010.17				
331	Personal Fam Liv Sci	90,845.00	7,766.36	66,215.64	73%	0.00		73%	24,629.36				
341	Business Education	54,969.00	4,289.04	35,711.62	65%	0.00		65%	19,257.38				
361	Trade & Industrial	0.00	0.00	291.32	0%	0.00		0%	(291.32)				
380	Vocational Transition	11,520.00	0.00	0.00	0%	0.00		0%	11,520.00				
400	General Special Education	34,500.00	2,073.65	17,265.55	50%	495.00		51%	16,739.45				
401	Speech/Lang Impaired	47,877.00	7,402.08	59,223.42	124%	113.12		124%	(11,459.54)				
402	Mental Impair Mild	2,273.00	7,413.64	58,819.93	2588%	0.00		2588%	(56,546.93)				
404	Adapted Phy Ed	23,266.00	343.47	2,694.16	12%	0.00		12%	20,571.84				
405	Deaf-Hard of Hearing	8,300.00	932.07	6,524.49	79%	347.36		83%	1,428.15				
406	Visually Impaired	10,200.00	1,132.82	7,929.74	78%	0.00		78%	2,270.26				
407	Specific Learn Disability	525,494.00	26,452.59	221,576.97	42%	316.75		42%	303,600.28				
408	Emotional/Behavioral Disorder	177,004.00	7,076.79	59,477.39	34%	0.00		34%	117,526.61				
410	Other Health Impaired	32,758.00	10,839.30	82,387.08	252%	0.00		252%	(49,629.08)				
411	Autism	21,743.00	1,790.63	14,942.86	69%	0.00		69%	6,800.14				
412	Early Child Sp Ed	50,203.00	4,889.08	41,299.29	82%	0.00		82%	8,903.71				
416	Severely Multiply Impaired	31,589.00	2,405.82	21,057.87	67%	0.00		67%	10,531.13				
420	Special Education	180,920.00	26,182.73	207,677.85	115%	0.00		115%	(26,757.85)				
422	Students without disabilities	225,836.00	18,132.95	145,157.52	64%	0.00		64%	80,678.48				
505	Community Education	0.00	0.00	2,291.01	0%	642.00		0%	(2,933.01)				
610	Curriculum Develop	14,702.00	0.00	5,130.85	35%	0.00		35%	9,571.15				
620	Library Ed Media	55,457.00	2,134.58	30,539.17	55%	3,516.33		61%	21,401.50				
630	Instructional-Related Technolo	156,062.00	9,371.06	160,616.05	103%	0.00		103%	(4,554.05)				
640	Staff Development	125,655.00	919.38	61,458.06	49%	6,818.65		54%	57,378.29				
710	Secondary Counseling/Guidance	199,511.00	17,532.78	78,445.81	39%	0.00		39%	121,065.19				
712	Elementary Counseling & Guidan	0.00	268.16	48,934.36	0%	0.00		0%	(48,934.36)				
715	School Security	8,898.00	0.00	3,695.00	42%	0.00		42%	5,203.00				
718	Other School Safety	500.00	0.00	0.00	0%	0.00		0%	500.00				

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									Balance				
01	General Fund												
720	Health Services	14,036.00	785.21	10,462.77	75%	0.00	0.00	75%	3,573.23				
740	Social Worker Salary	41,875.00	3,943.51	30,980.18	74%	0.00	0.00	74%	10,894.82				
760	Pupil Transportation	656,644.00	57,927.65	530,445.67	81%	0.00	0.00	81%	126,198.33				
770	Food Service	0.00	0.00	4,467.70	0%	942.14	0.00	0%	(5,409.84)				
810	Operation/Maintenance	762,316.00	56,828.80	728,059.31	96%	6,916.30	0.00	96%	27,340.39				
850	Facilities	108,800.00	11,636.33	81,454.31	75%	0.00	0.00	75%	27,345.69				
865	LTFM Excl'd Costs -Pro 866.867	158,227.00	2,067.04	36,824.17	23%	6,118.00	0.00	27%	115,284.83				
940	School Insurance	73,300.00	0.00	84,325.12	115%	0.00	0.00	115%	(11,025.12)				
01	General Fund	9,303,179.00	734,877.64	6,828,991.40	73%	63,303.09	0.00	74%	2,410,884.51				
02	Food Service Fund												
770	Food Service	581,316.00	62,876.91	422,169.03	73%	(3,118.31)	0.00	72%	162,265.28				
02	Food Service Fund	581,316.00	62,876.91	422,169.03	73%	(3,118.31)	0.00	72%	162,265.28				
04	Community Service												
505	Community Education	37,925.00	6,157.84	33,939.70	89%	980.91	0.00	92%	3,004.39				
570	School Age Care	152,411.00	11,390.88	127,088.96	83%	445.00	0.00	84%	24,877.04				
580	ECFE	40,077.00	1,115.96	10,565.00	26%	45.45	0.00	26%	29,466.55				
582	School Readiness	211,761.00	19,275.63	156,102.82	74%	12.21	0.00	74%	55,645.97				
583	Preschool Screening	4,827.00	0.00	43.89	1%	0.00	0.00	1%	4,783.11				
585	Youth Development	9,725.00	6.29	2,017.42	21%	0.00	0.00	21%	7,707.58				
590	Other Community Ed Programs	0.00	0.00	518.25	0%	0.00	0.00	0%	(518.25)				
04	Community Service	456,726.00	37,946.60	330,276.04	72%	1,483.57	0.00	73%	124,966.39				
07	Debt Redemption												
910	Retire Long-Term Obl	2,604,900.00	0.00	2,604,875.00	100%	0.00	0.00	100%	25.00				
07	Debt Redemption	2,604,900.00	0.00	2,604,875.00	100%	0.00	0.00	100%	25.00				
18	Custodial												
298	Extra-Curricular Activities	0.00	52.00	251.95	0%	0.00	0.00	0%	(251.95)				
18	Custodial	0.00	52.00	251.95	0%	0.00	0.00	0%	(251.95)				
21	Activity Fund												
050	School Administration	3,000.00	0.00	1,456.98	49%	0.00	0.00	49%	1,543.02				
203	Elementary Education	8,400.00	33.14	1,097.71	13%	0.00	0.00	13%	7,302.29				

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21	Activity Fund												
211	Secondary - General	3,400.00	0.00	88.92	3%	1,620.00		50%	1,691.08				
258	Music	2,000.00	0.00	385.43	19%	0.00		19%	1,614.57				
291	Cocurricular Activity	1,900.00	0.00	443.95	23%	0.00		23%	1,456.05				
292	Boys/Girls Athletics	31,700.00	9,167.00	15,991.00	50%	3,225.00		61%	12,484.00				
294	Boys Athletics	13,900.00	1,179.90	22,076.43	159%	150.00		160%	(8,326.43)				
296	Girls Athletics	12,300.00	1,711.41	15,318.88	125%	356.21		127%	(3,375.09)				
298	Extra-Curricular Activities	41,186.00	4,581.66	42,351.18	103%	16,983.46		144%	(18,148.64)				
760	Pupil Transportation	2,300.00	0.00	30.00	1%	0.00		1%	2,270.00				
850	Facilities	20,000.00	0.00	0.00	0%	0.00		0%	20,000.00				
960	Other - Scholarships	4,000.00	0.00	2,150.00	54%	0.00		54%	1,850.00				
21	Activity Fund	144,086.00	16,673.11	101,390.48	70%	22,334.67		86%	20,360.85				
50	Fundraising												
298	Extra-Curricular Activities	87,800.00	3,404.27	75,819.18	86%	(888.09)		85%	12,868.91				
50	Fundraising	87,800.00	3,404.27	75,819.18	86%	(888.09)		85%	12,868.91				
<b>Report Totals:</b>		<b>13,178,007.00</b>	<b>855,830.53</b>	<b>10,363,773.08</b>	<b>79%</b>	<b>83,114.93</b>		<b>79%</b>	<b>2,731,118.99</b>				