

WORK SESSION BOARD REPORT

TO: Board of Education
FROM: Director of Business Services Heather Aune
DATE: Monday, April 13, 2026



TOPIC/PURPOSE OF REPORT: 2026-2027 Budget Update

DATE FOR BOARD ACTION: Monday, June 22, 2026

REPORT

Director of Business Services Heather Aune will provide a 2026-2027 Budget Update.

2026-2027 Adjustments

Previous Remainder to Identify	<u>\$461,962</u>
Administrative reductions	-333,759
Teacher Leadership Additions	228,838
Right-Sizing reductions	-447,338
Right-Sizing additions	370,386
ML Cross Subsidy Revenue allocated	-60,000
Compensatory Education not yet allocated	<u>-220,000</u>
Deficit Spend	\$90