

CCC Bond Community Oversight Committee

May 19, 2026 Meeting

Jeff Shaffer – CCC Vice President of Finance and Operations
Dale Kuykendall – Wenaha Group Bond Program Manager
Ron Prince – CCC Dean of Campus Services



Welcome and Introductions

CCC Bond Community Oversight Committee

- CCC Board of Education members
- District Residents/neighbors
- Civic leaders
- High School/city/county partners
- Economic development and workforce partners
- Business and chamber partners
- CCC employees and students



CCC Land Acknowledgment

We acknowledge that the Clackamas Community College campuses reside on the traditional homelands of the Clackamas, Cascades, and Tumwater bands of Chinooks, as well as the Tualatin and Pudding River bands of Kalapuya and the Northern Molalla people. They lived and prospered by maintaining strong cultural ties to the land, and through wise management of resources. As signers of the Willamette Valley Treaty of 1855, they were removed from their homelands to the Grand Ronde Indian Reservation where they became members of the Confederated Tribes of Grand Ronde. Please join us in taking this opportunity to thank and honor the original caretakers of this land, their lives, and their descendants that live on as Tribal members today, still carrying on the traditions and cultures of their ancestors.



CCC Labor Acknowledgment

We acknowledge that the foundation and wealth of the United States was built upon the forced labor of enslaved African people, involuntary and trafficked Indigenous labor, and the often-exploited labor of immigrant domestic and farm workers. Their vital contributions and resilience in spite of violence, terror tactics, and bloodshed are integral to understanding our nation's past, present, and hope of what's to come. The prosperity many enjoy today is rooted in centuries of labor extracted under conditions of injustice, inequality, and ongoing systemic oppression. Acknowledging this truth is a step toward honoring those who were denied justice, and toward creating a future that is more equitable, inclusive, and humane.



Bond Timeline – Major Projects

- **Natural Resources Center of Excellence (NRCE)** – Construction Fall 2026 - Spring 2028
- **Athletics Improvements** – Construction Ongoing – Early 2027
- **Douglas Loop Trail** – Construction start Spring 2026 – Summer 2026
- **Maintenance Yard and Buildings** – Construction Start Summer 2026 – Spring 2027
- **Challenger Center** – Construction Spring 2028 – Spring 2029
- **McLoughlin/Dye/Plaza** - Construction Summer 2027 – Fall 2028
- **Wilsonville Campus** – Construction Spring 2028 – Summer 2029
- **Deferred Maintenance, Roofing, Decentralization, Security and IT Projects** are ongoing throughout the duration



Current Project Updates

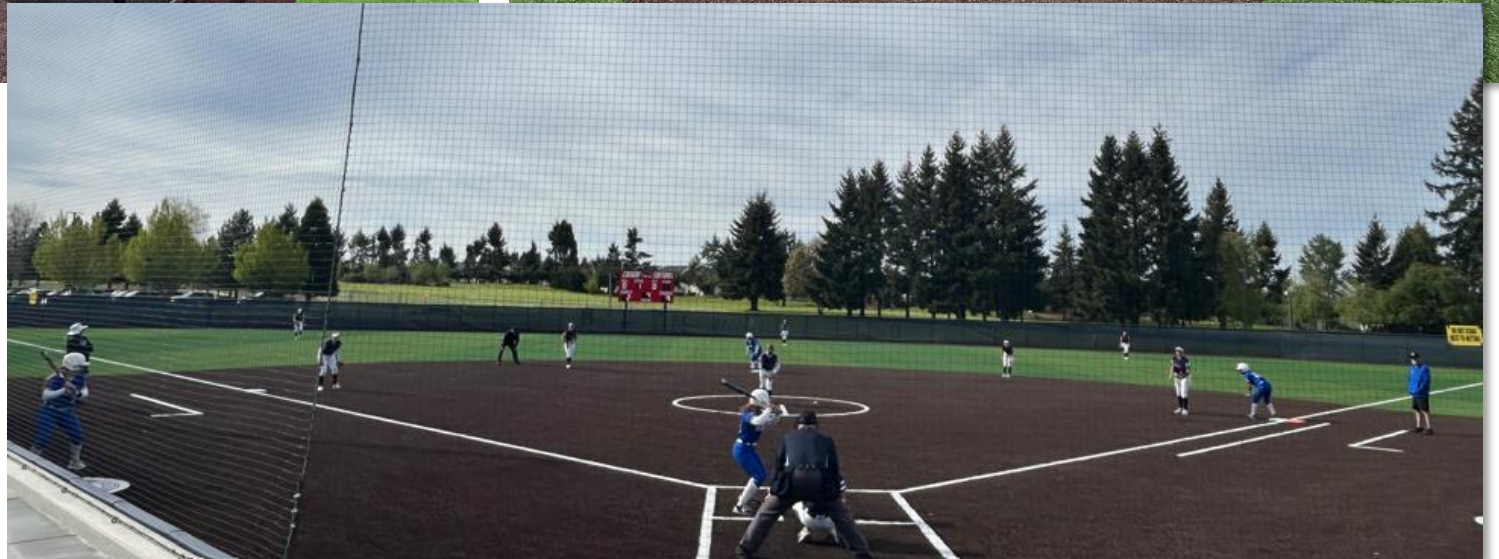


Athletic Fields

- Budget \$19.5 million
(inc. energy efficiency upgrades)
- Donor funds: TBD

Timeline

- Construction: Fall 2025 – Winter 2026
- Ribbon cutting: Winter 2026





Athletic Fields



Natural Resources Center of Excellence

Canopy Study 2: CLT to edge of opening, structure above, 6" stud wall, 9' outrigger.



Canopy Study 3: Steel to edge of opening, 6" stud wall, 9' outrigger.



Guardrail precedents - perforated panel



Guardrail precedents - vertical cable rail



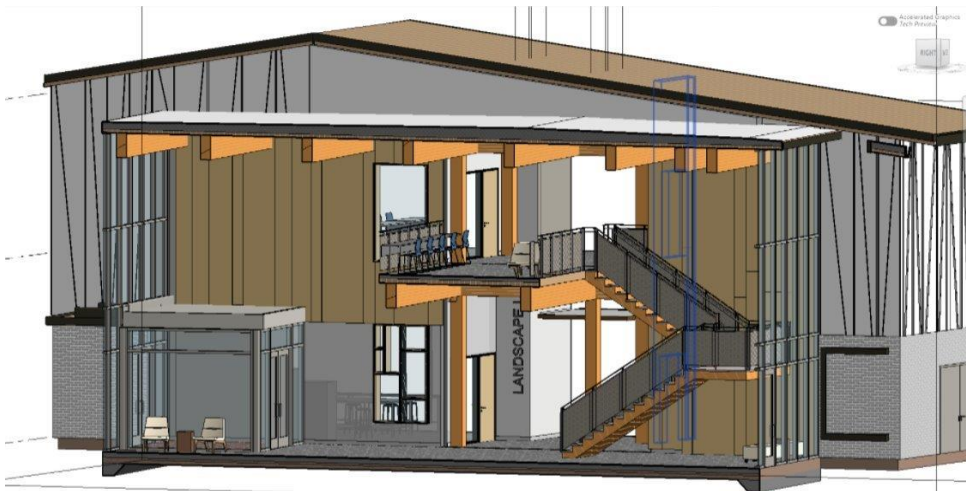
- Should feel as continuous as possible wrapping up to bridge
- lots of transparency
- light, feels of this building
- ITC well received
- meaningful - ties into concept / storytelling
- cost effective
- durable
- low maintenance

- Interest in further study
- woven wire?
- concern on labor costs due to number of tensioning points

Some of the Many Architectural Studies in Process for the Project



Natural Resources Center of Excellence



A Cross-Section
Through the Main
Lobby



Natural Resources Center of Excellence



Douglas Loop Walking Trail

Budget: \$2 million

Timeline

- Construction: March - July
- Ribbon cutting: Summer 2026
- The City-required lighting package is out for bids now



Ready for Asphalt Paving



Douglas Walking Trail Loop



Smucker's Building Demolition



Wilsonville Campus

Budget: TBD

Timeline

- Masterplan: Present – Dec. 2026
- Design: 2027-2028
- Construction: est. 2028-2029
- Starting Community Outreach Soon



Near-Term Projects

- Decentralization of the Heating and Cooling Plant – RFP to Issue This Month
- Maintenance Yard – Going Out for Bids May 20th
- McLoughlin / Dye / Plaza – Issuing RFP for Progressive Design-Build Teams Early July
- Roofing Restoration Projects on All Three Campuses are Starting Soon
- Vertical Facade Restoration – Going Out for Bids Late May
- Exterior Building Signage to Be Replaced Starting in June
- Ongoing IT, Security and Deferred Maintenance Projects



Bond Financial Update

- Potential donation update

Snapshot Overview:

- Total Revenues to Date: \$165,460,528
- Total Expenses
 - 2015 Refunding: \$29,512,875
 - Athletics Fields: \$6,207,688
 - Natural Resources Center: \$1,357,427
 - Property Acq. & Stabilization: \$3,798,728
 - Deferred Maintenance: \$2,575,009
 - All other projects: \$4,820,387

Total Expenses: \$48,272,114

Balance: \$117,188,414



Questions?

