

**Graham ISD
Board Report by Fund
July 2026**

Fund	Fund	Account Type	2026-2027 Original Budget	2026-2027 Revised Budget	2026-2027 FY Activity
181	Athletic Fund	Revenue	\$ 150,000.00	\$ 150,000.00	\$ 35,883.60
181	Athletic Fund	Expense	\$ 546,409.00	\$ 546,409.00	\$ 16,850.40
181	Athletic Fund	Total	\$ (396,409.00)	\$ (396,409.00)	\$ 19,033.20
199	General Fund	Revenue	\$ 24,417,260.00	\$ 24,417,260.00	\$ 198,989.51
199	General Fund	Expense	\$ 25,267,893.00	\$ 25,406,837.00	\$ 834,953.58
199	General Fund	Total	\$ (850,633.00)	\$ (989,577.00)	\$ (635,964.07)
240	Food Service	Revenue	\$ 1,052,500.00	\$ 1,052,500.00	\$ 1,189.89
240	Food Service	Expense	\$ 1,189,720.00	\$ 1,189,720.00	\$ 6,663.57
240	Food Service	Total	\$ (137,220.00)	\$ (137,220.00)	\$ (5,473.68)
599	Debt Service	Revenue	\$ 3,626,000.00	\$ 3,626,000.00	\$ 32,119.93
599	Debt Service	Expense	\$ 3,626,000.00	\$ 3,626,000.00	\$ -
599	Debt Service	Total	\$ -	\$ -	\$ 32,119.93
		Grand Revenue	\$ 29,245,760.00	\$ 29,245,760.00	\$ 268,182.93
		Grand Expense	\$ 30,630,022.00	\$ 30,768,966.00	\$ 858,467.55
		Grand Total	\$ (1,384,262.00)	\$ (1,523,206.00)	\$ 590,284.62