

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Apr-26

EXPENDITURES

Fund	2025-26 Budget	Apr-26	2025-26 Year-to-Date	Remaining Budget	% Spent
General	44,164,478	3,540,724	31,804,324	12,360,154	72.01%
Food Service	2,839,397	271,635	1,985,897	853,500	69.94%
Community Service	1,953,052	186,081	1,608,791	344,261	82.37%
Debt Service	3,820,088	-	3,812,583	7,505	99.80%
	\$ 52,777,015	\$ 3,998,440	\$ 39,211,595	\$ 13,565,420	74.30%