

**Okemos Public Schools
Student/School Activity Fund
2026-27 Proposed Budget**

	Proposed 2026-27 Budget
Revenues, Local	\$ 1,245,600
Other Student/School Expenditures	1,146,300
Excess Revenue over Expenditures	99,300
Projected Fund Balance	
Beginning 7/01/26	925,659
Ending 6/30/27	\$ 1,024,959