DEPARTMENT OF EDUCATION	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	**Intermediates/Cooperatives/Joint Powers Long-Term Facilities Maintenance Revenue Allocation**	ED-02479-11

General Information and Instructions: Please read the **Instructions for Completion** on the **Instructions** tab before completing this report.

District Name:	**Name of Person Completing this Report:**	**Title:**	
Northeast Metro 916 Intermediate Sch District	**Mark Kumlien**	**Executive Director of Finance**	
Telephone Number:	**Email Address:**		**Date Submitted:**
651-415-5650	**mkumlien@916schools.org**		

Long-Term Facilities Maintenance (LTFM) Revenue amounts to be Allocated to member School Districts for Fiscal Year (FY) 2027

1. Pay-as-you-go revenue portion		$ 600,500.00
2. Bond debt service revenue portion		$ -
3. Total revenue amounts to allocate		$ 600,500.00

District Number	Type	School District Name	Pay-as-you-go Allocation Percent	Allocated Pay-as-you-go (Number 1)	Bonded Debt Service Allocation Percent	Allocated Bonded Debt Service (Number 2)
0012	01	Centennial	6.5%	$ 39,095.00		$ -
0013	01	Columbia Heights	3.6%	$ 21,507.00		$ -
0014	01	Fridley	2.5%	$ 15,165.00		$ -
0016	01	Spring Lake Park	6.1%	$ 36,890.00		$ -
0282	01	St Anthony-New Brighton	1.8%	$ 10,885.00		$ -
0621	01	Mounds View	12.2%	$ 73,005.00		$ -
0622	01	North St Paul-Maplewood-Oakdale	11.2%	$ 67,228.00		$ -
0623	01	Roseville	7.7%	$ 46,265.00		$ -
0624	01	White Bear Lake	9.3%	$ 55,703.00		$ -
0831	01	Forest Lake	6.4%	$ 38,271.00		$ -
0832	01	Mahtomedi	3.3%	$ 19,965.00		$ -
0833	01	South Washington County	19.3%	$ 116,087.00		$ -
0834	01	Stillwater	10.1%	$ 60,434.00		$ -
				$ -		$ -
				$ -		$ -
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				$ -		$ -
Totals: The column totals must agree with Lines 1 and 2.			100.000%	$ 600,500.00	0.000%	$ -

Notes - Allocation method agreed to by member districts:

Blended rate: Net Taxing Capacity and APU