



CENTENNIAL

SCHOOL DISTRICT 12

CONNECTING. ACHIEVING. PREPARING.

Long Range Plan Update

Board Work Session April 20, 2026

Long Range Plan Update

Individual/Small Group Board Member Meetings

- Reviewed plan concepts for bond, operational levy information, & financial impacts

Ongoing Plan Refinement:

- Conceptual Drawings
 - Example remove baseball/softball fields with fencing, etc.
- Blue Heron
 - Removed second story addition based on cost/benefit
- Rice Lake Elementary
 - Playground overlap/relocation
- Golden Lake Elementary
 - Relocate restrooms in new addition
 - Revised entrance location and simplify exterior walls

Long Range Plan Update

Ongoing Plan Refinement: (Continued)

- Middle School
 - Leave track/field in current location. Research bus road partnership with City and alternative funding sources
 - Relocate tennis courts addition to CHS
- High School
 - Tennis court addition relocation
 - Concentrate Question 2 on only the CHS two court addition

Long Range Plan Update

Financial Considerations

- Operational
 - Reviewed our historical operational levy information
 - 2 levies totaling \$995/APU
 - Data comparisons
 - Metro average w/operating referendum: \$1,519/APU
 - Maximum operational referendum amount allowed: \$2,340/APU
- Bond
 - Refinement of Options based on Input and Feedback
 - Bond Question 1
 - Bond Question 2
 - Joint Bond Question

Next Steps - School Board May Meeting Schedule/Outline

1. May 4, 2026 - Board Work Session

- i. Presentation/Overview of Long Range Plan Components
 1. Operating Referendum Overview
 2. Bond Referendum Overview
- ii. District Partners will be in attendance for Board Discussion
 1. Nexus Solutions
 2. Baird
 3. CESO
- iii. Communications Overview Presentation: Krista Bergert, Ellie Gillingham (Nexus Solutions), and Susan Brott (CESO)
- iv. Board Discussion/Questions

2. May 18, 2026 - Board Regular Meeting

- i. Seek Board Action:
 1. November 2026 Election
 - a. Operating Referendum
 - b. Bond Referendum
 2. Nexus Contract/AIA Agreements
 3. Approval to Authorize the school district to submit plan(s) to Minnesota Department of Education for Review and Comment