

# May 2026 District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-4
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5-6
4.2 % Work Orders Completed within 7 Business Days			7
4.3 Cybersecurity: Uncompromised End-Points			8
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			9-10
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			11
7.2.1 % of Custodial Workers Compensation Claims Filed			12
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			13
7.3.1 % of Student Meal Participation			14-15
7.3.2 Decrease Food Cost Margin			16
7.4.1 2024 Bond Program % Under Budget			17
7.5.1 Energy Management Cost Avoidance			18
7.6.1 District Total Paid Worker's Compensation Claims			19
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			20
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			21
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			22-23

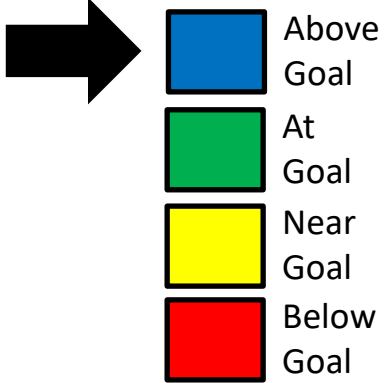
Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

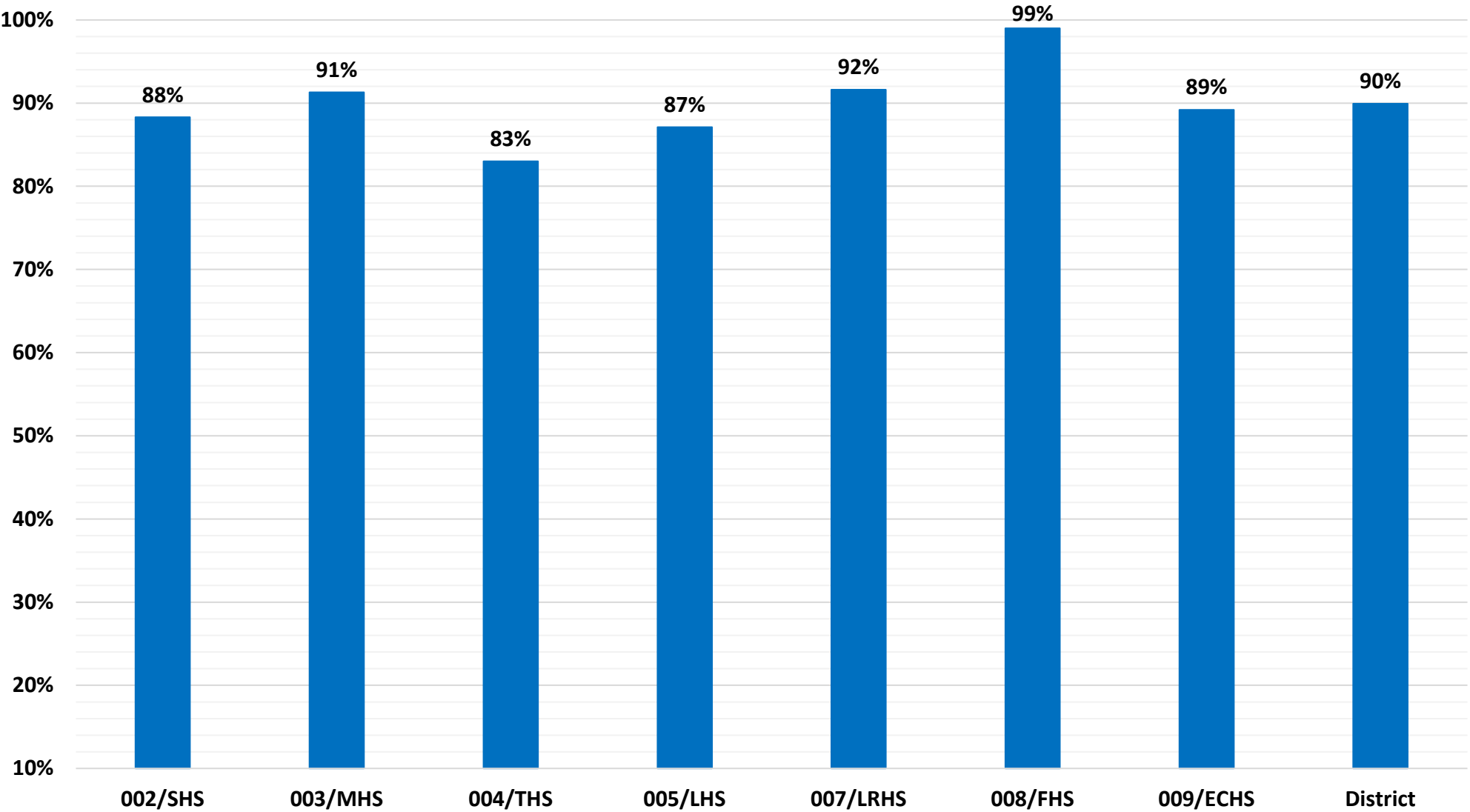
## May 2026

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Vision 2030 Guiding Statements	1.1% Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready										Mr. Fernando Benavides Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X			
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X			
1.3 % of students graduating Life Ready	Dr. Swize										X			
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X	

# 1.2 % of Students Mastering Algebra 2



Above Goal  
At Goal  
Near Goal  
Below Goal



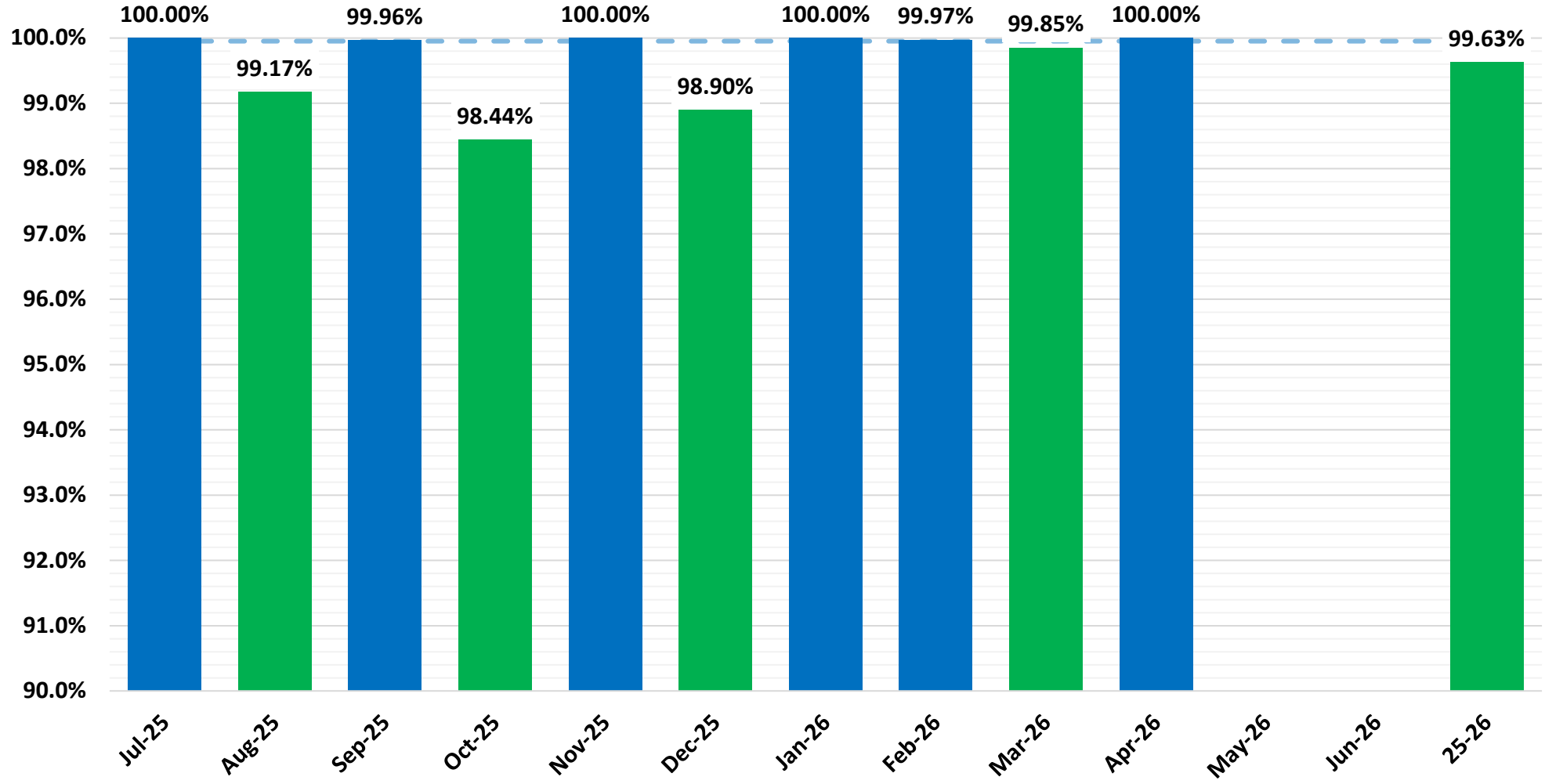
**Status for this Measure**

Blue	≥ 80%
Green	69% - 79%
Yellow	58% - 68%
Red	≤ 57%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points									Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

# 4.1 % Critical Systems Scheduled Uptime

- Above Goal
- At Goal
- Near Goal
- Below Goal

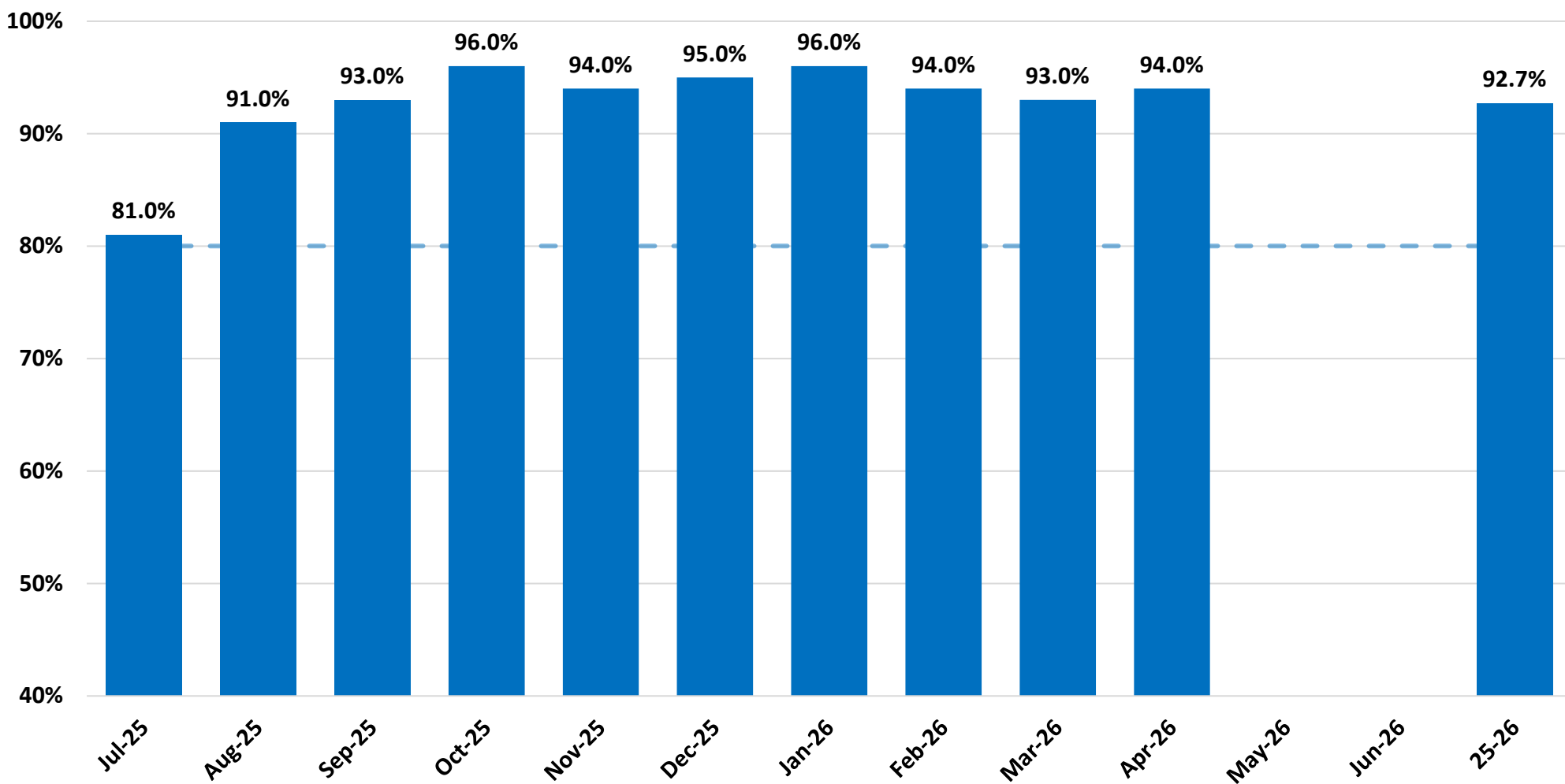
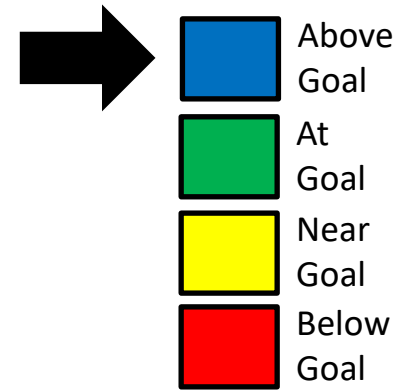


**Status for this Measure**

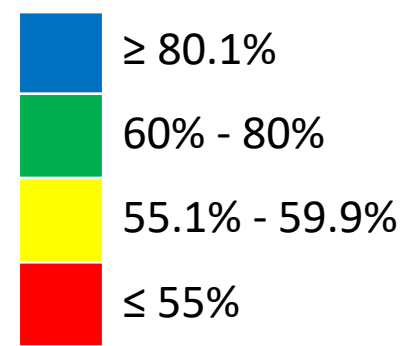
- $\geq 99.96\%$
- 98% - 99.95%
- 96.1% - 97.99%
- $\leq 96\%$

Goal:  $\geq 99.95\%$

# 4.2 % Work Orders Completed within 7 Business Days



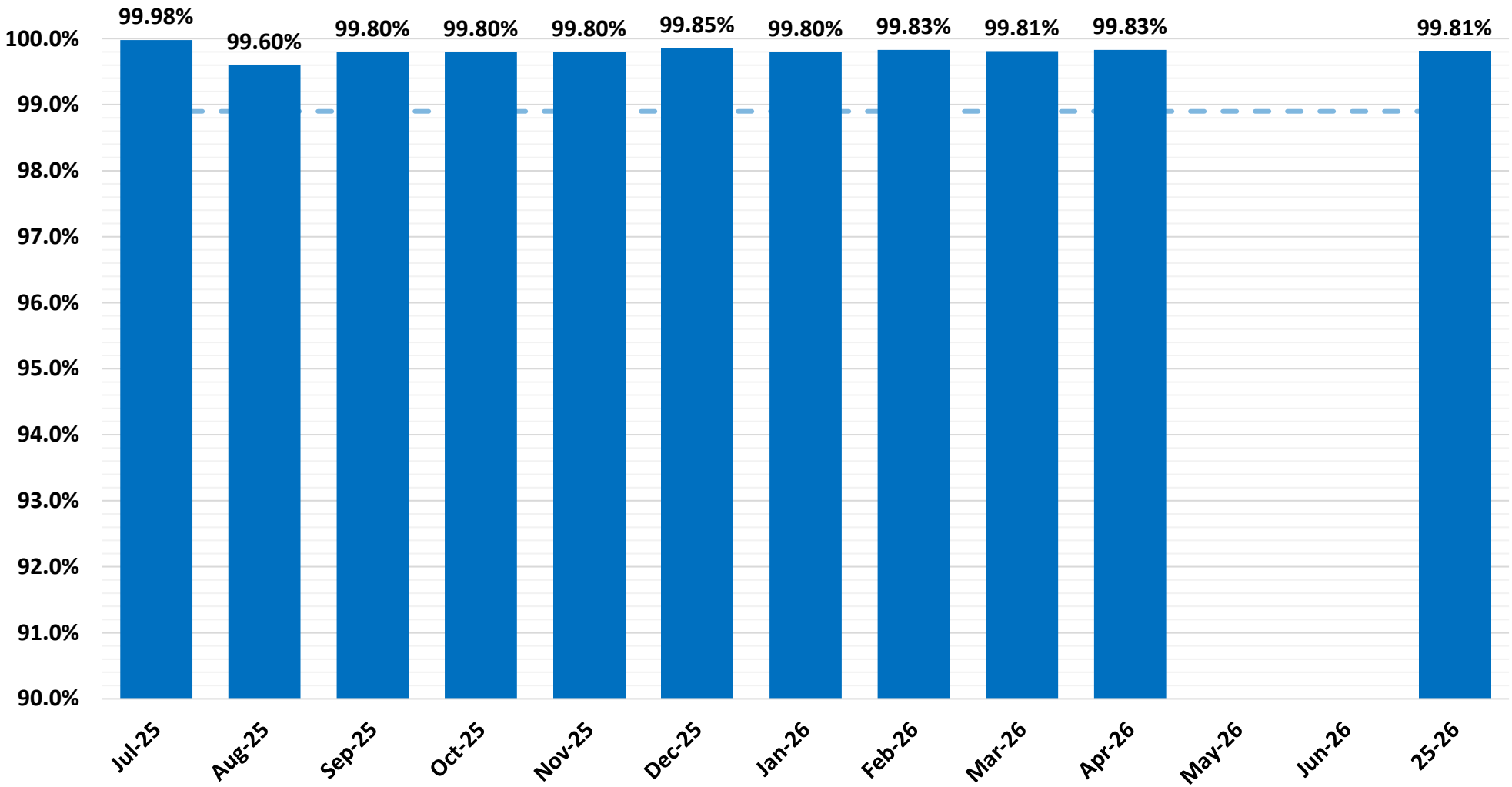
### Status for this Measure



Goal:  $\geq 80\%$

# 4.3 Cybersecurity: Uncompromised End-Points

Above Goal  
At Goal  
Near Goal  
Below Goal



**Status for this Measure**

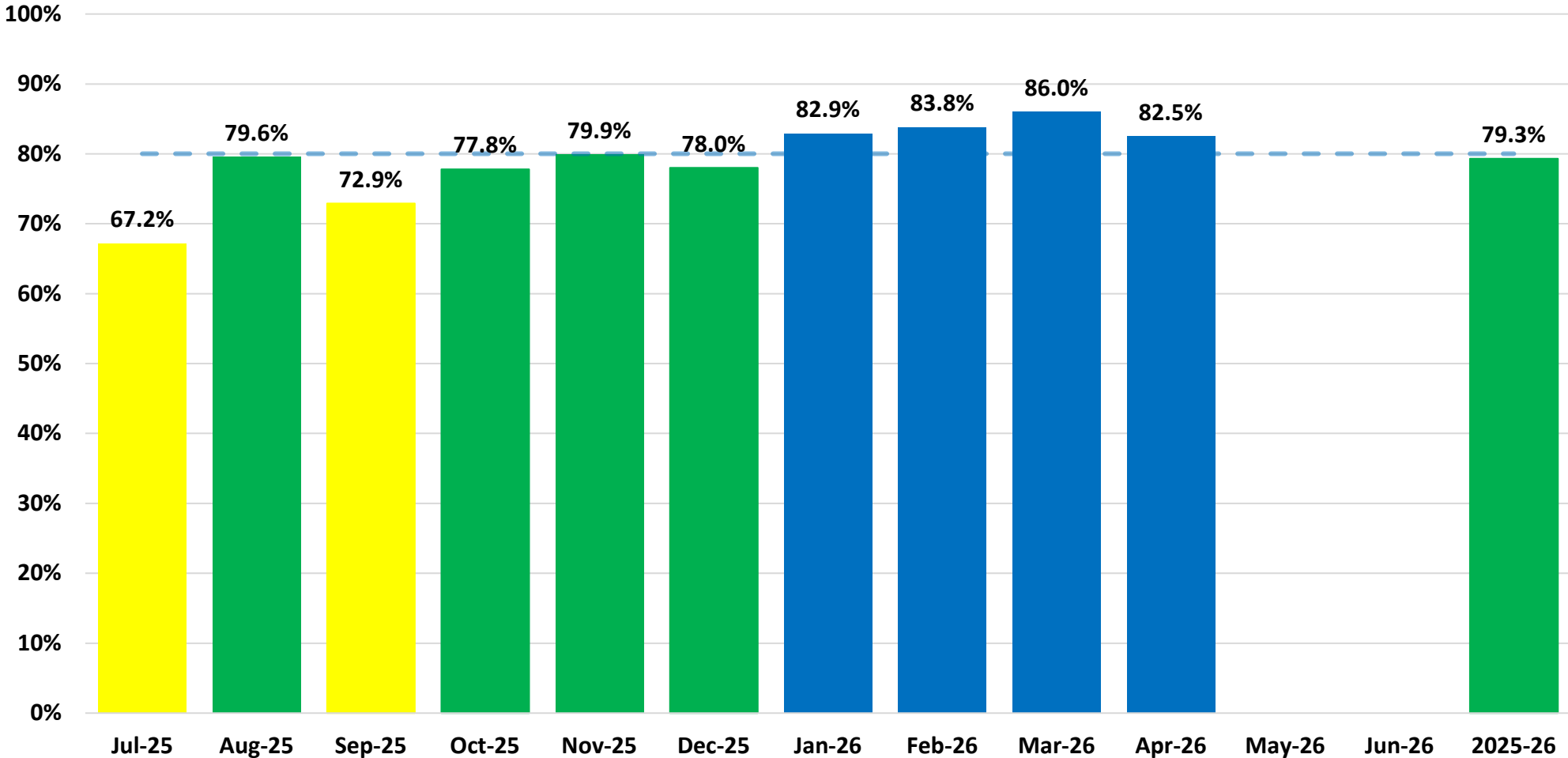
Blue	≥ 99%
Green	95% - 98.9%
Yellow	90% - 94.9%
Red	≤ 89.9%

Goal: ≥ 98.9%

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Facilities and Operations – Focus on Operational Excellence	7.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of Student Meal Participation										Mr. Jeff Brogden Mrs. Rita Denton			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X	
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X	
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X	
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X	
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X		
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X				
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X	
7.6.1 District Total Paid Worker’s Compensation Claims	Mr. Brogden	X				X				X			X	
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X		
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X	

# 7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days

■ Above Goal  
■ At Goal  
■ Near Goal  
■ Below Goal



**79.3%** →

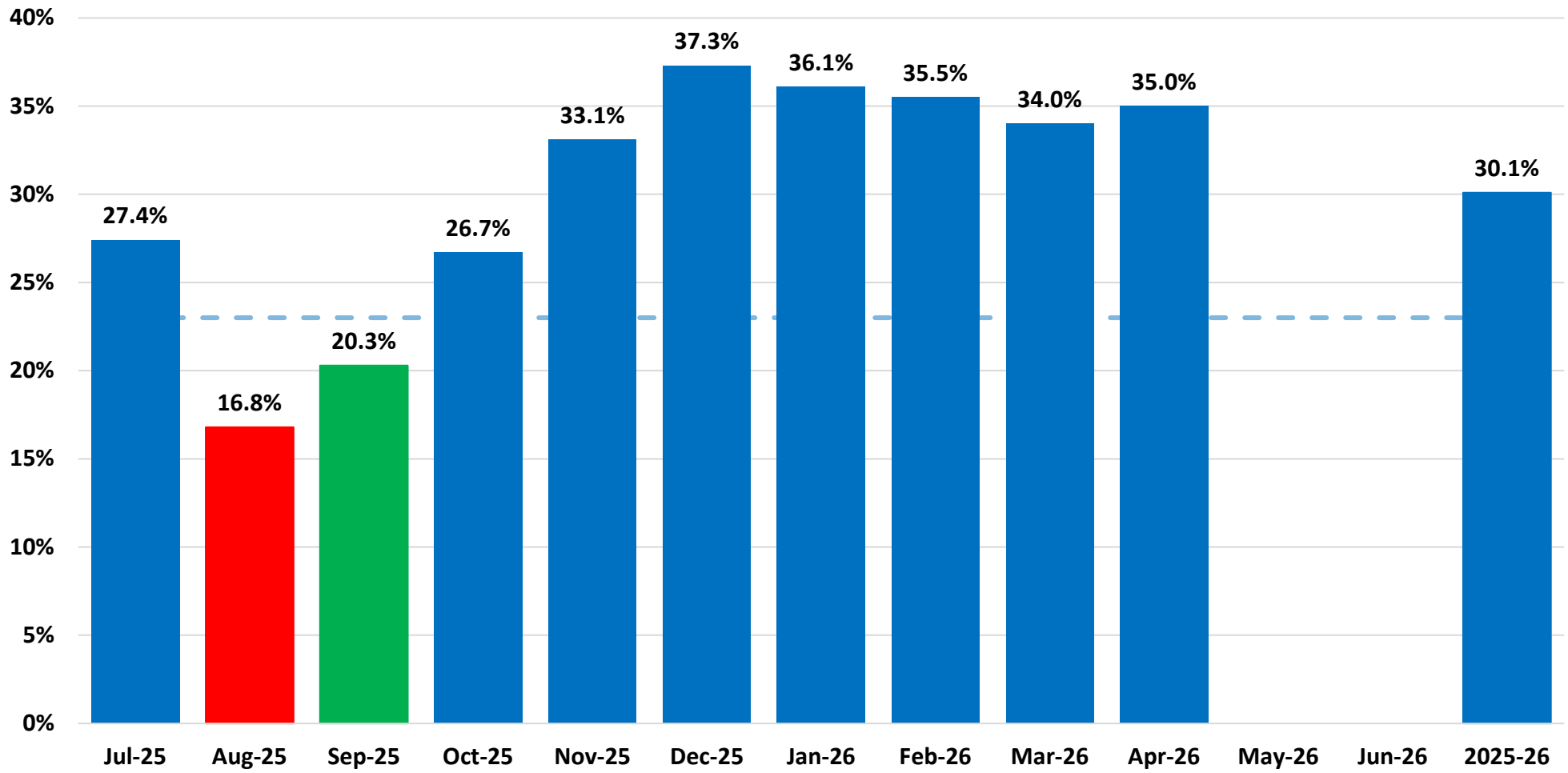
### Status for this Measure

■ ≥ 81%  
■ 73% - 80%  
■ 66% - 72%  
■ ≤ 65%

Goal: ≥ 80% annually

# 7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders

- Above Goal
- At Goal
- Near Goal
- Below Goal



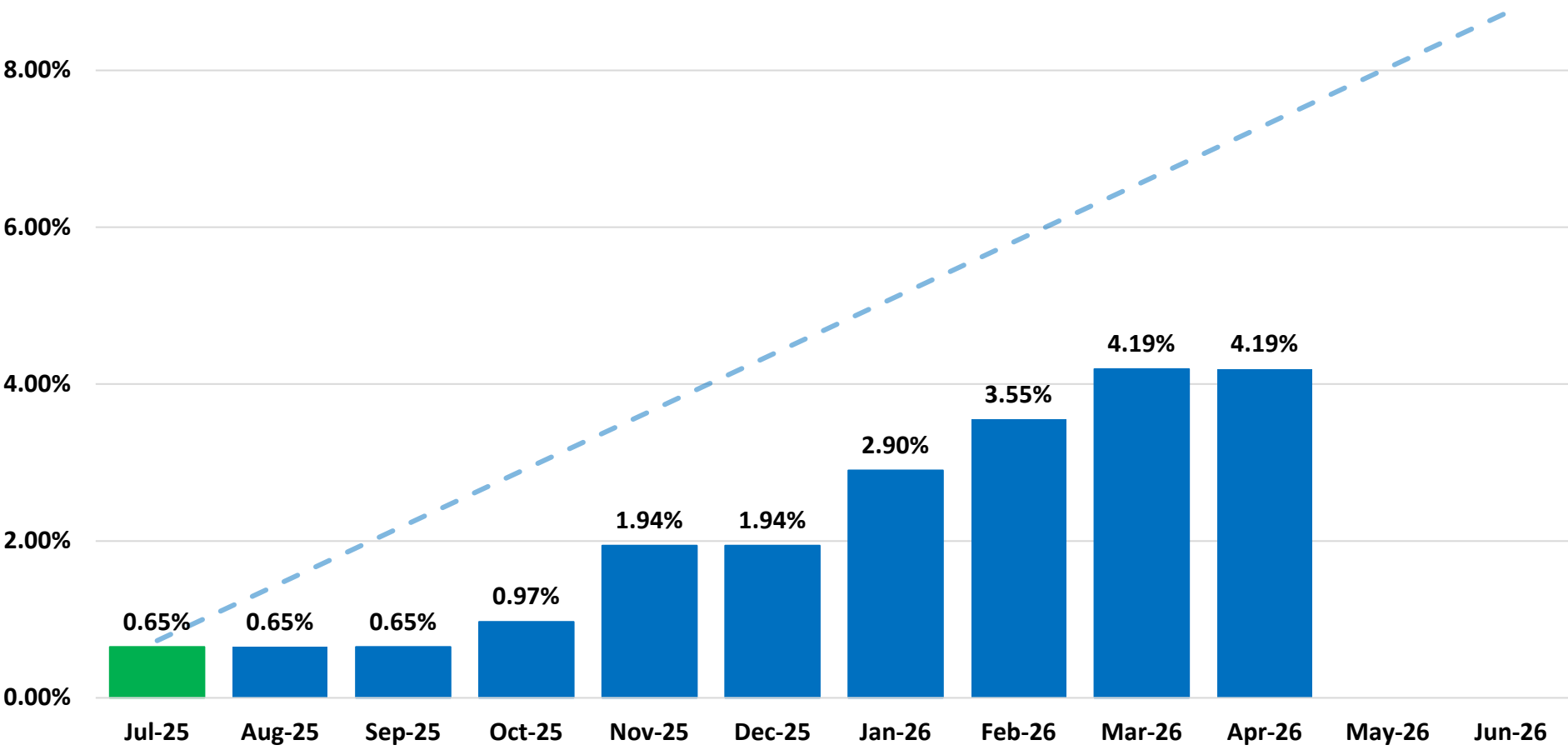
**Status for this Measure**

- $\geq 23.1\%$
- 20.1% - 23%
- 18% - 20%
- $\leq 17.9\%$

Goal:  $\geq 23\%$  annually

# 7.2.1 % of Custodial Workers Compensation Claims Filed

YTD Medical Claims



Goal: < 8% annually

- Above Goal
- At Goal
- Near Goal
- Below Goal



**Status for this Measure**

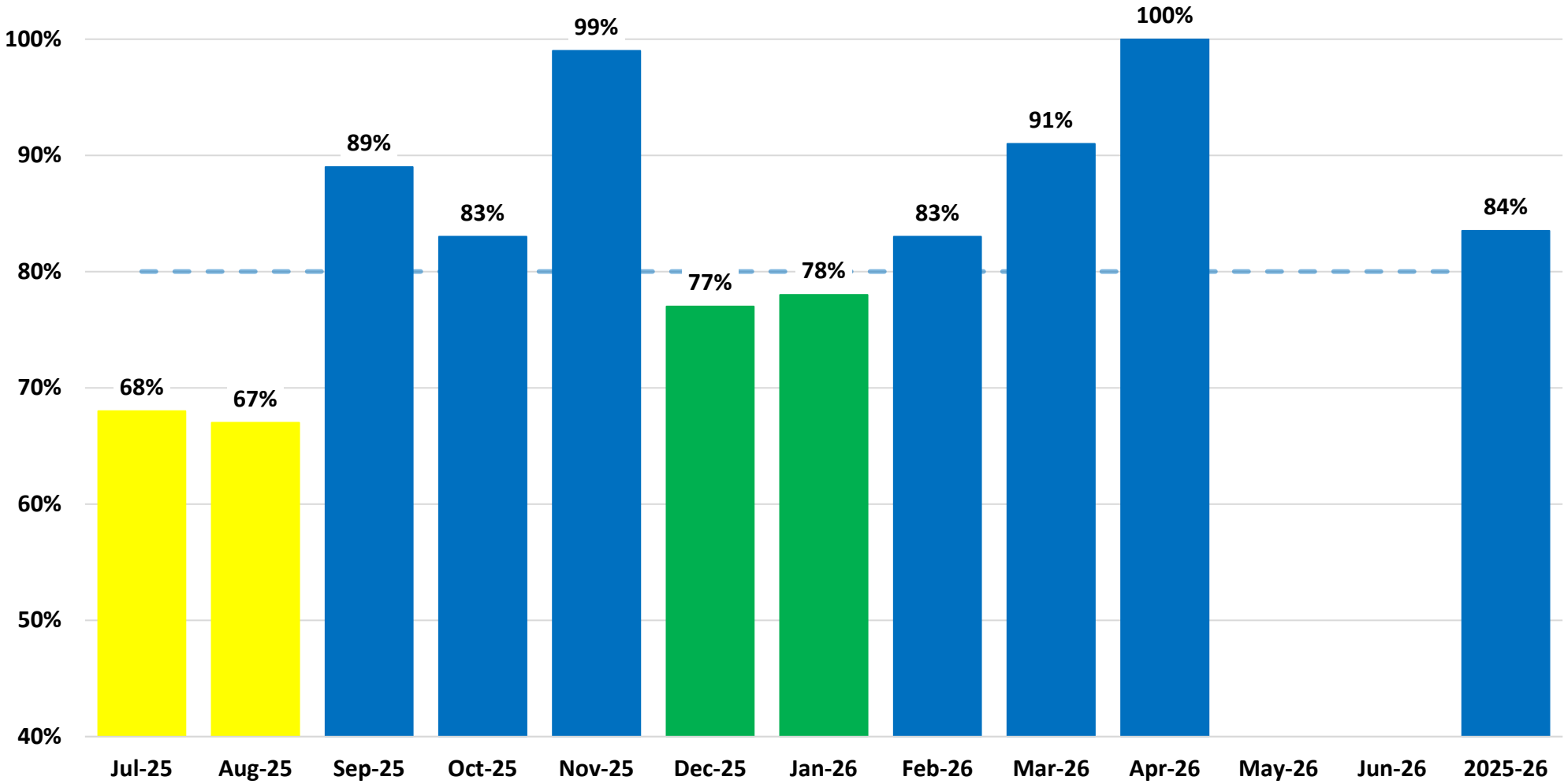
- ≤ 6.45%
- 6.46% - 7.10%
- 7.11% - 7.75%
- ≥ 7.76%

*Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.*

# 7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days

➔

- Above Goal
- At Goal
- Near Goal
- Below Goal



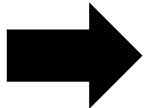
**Status for this Measure**

- ≥ 81%
- 73% - 80%
- 66% - 72%
- ≤ 65%

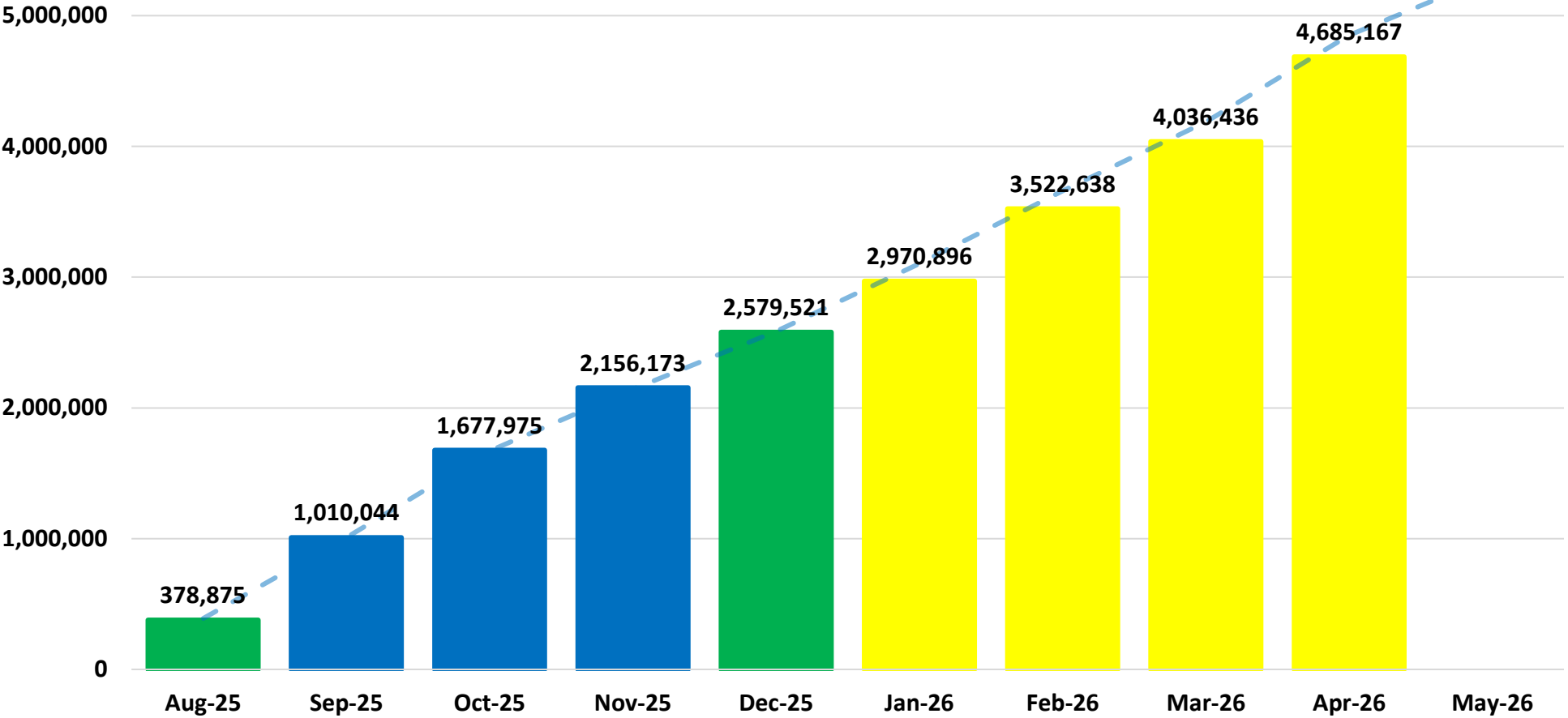
Goal: ≥ 80% annually

# 7.3.1 % of Student Meal Participation

YTD Meals Served



- Above Goal
- At Goal
- Near Goal
- Below Goal



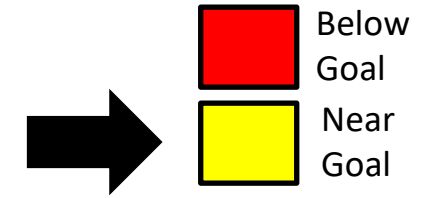
**Status for this Measure**

- $\geq 4,849,691$
- 4,769,690 – 4,849,690
- 4,569,689 – 4,769,689
- $\leq 4,569,688$

*Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.*

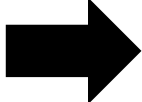
**Goal: Serve  $\geq 5,300,000$  meals annually**

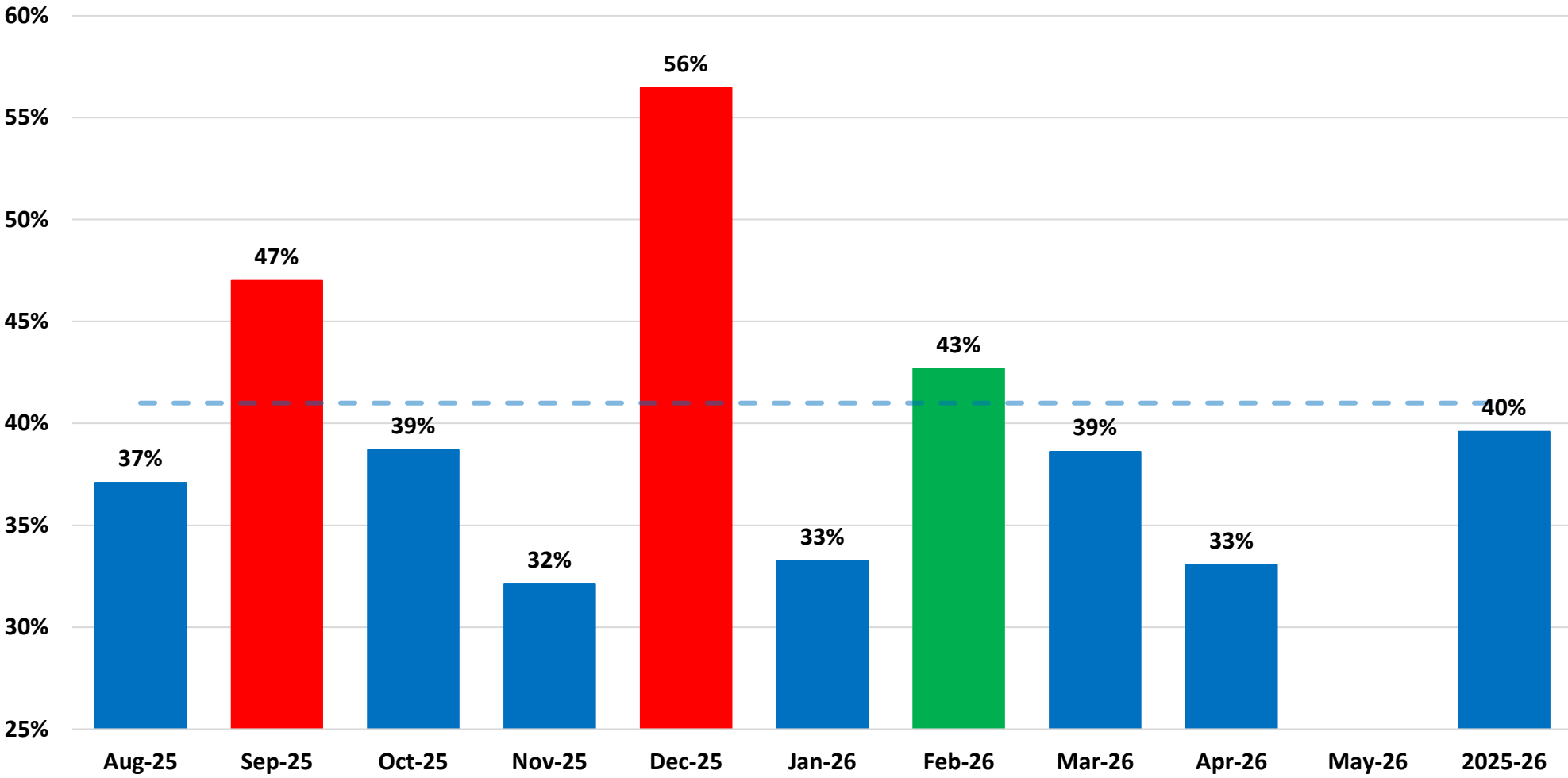
## 7.3.1 % of Student Meal Participation



- **What is the problem?** The department fell below the meal participation goal in January during the bad weather event, and remains below the target in April.
- **Impact statement of the problem:** Fewer students are participating in meal service throughout the school year, resulting in reduced annual revenue.
- **Action to be taken:** Serve the most popular items and new promotional items during the final weeks to generate menu excitement and drive high turnout.
- **When will you give your team and executive council an update?**  
Next month.

# 7.3.2 Decrease Food Cost Margin


 Above Goal  
 At Goal  
 Near Goal  
 Below Goal



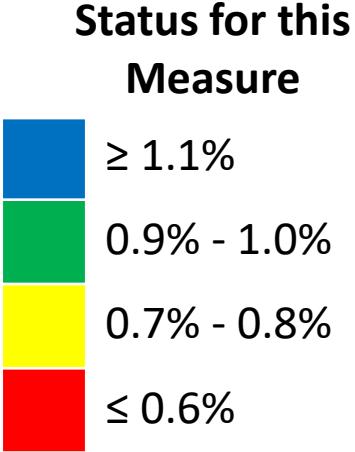
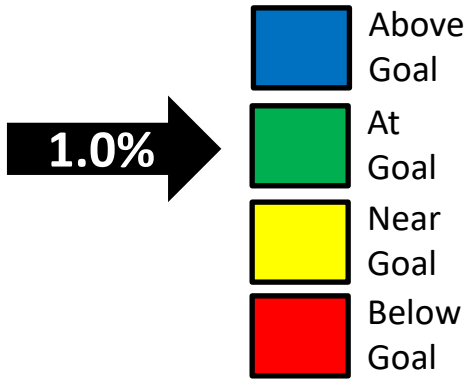
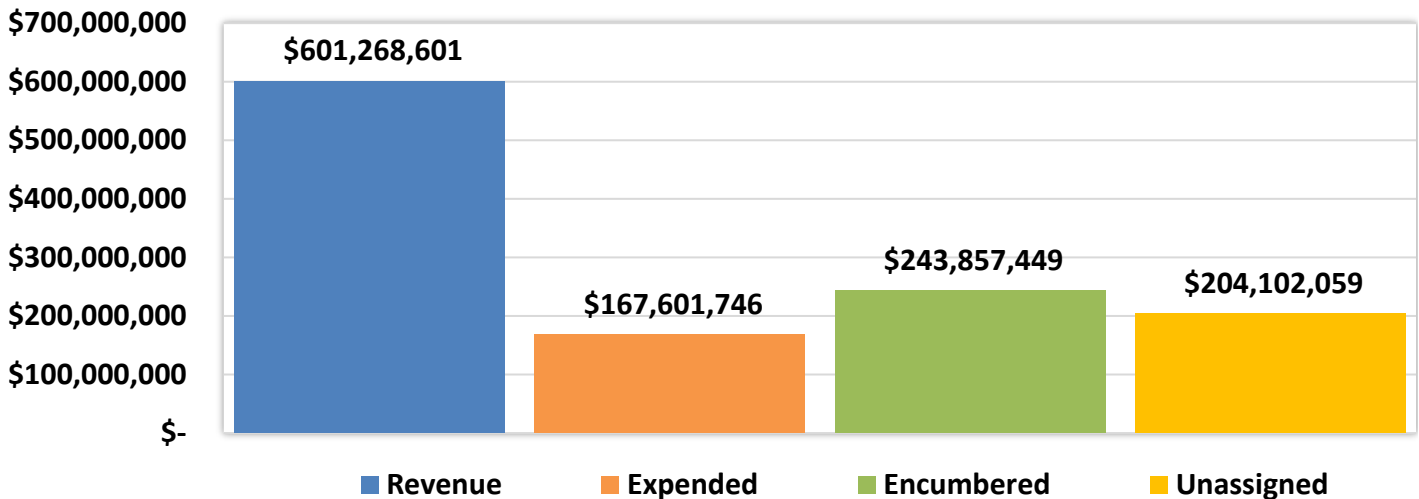
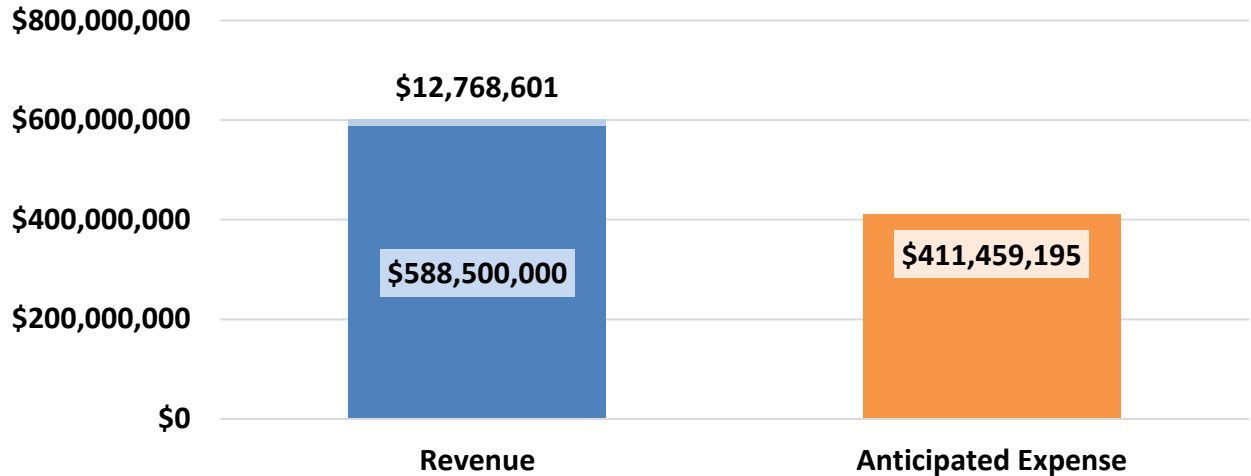
### Status for this Measure

≤ 40%  
 41.0% - 43.0%  
 44.0% - 46%  
 ≥ 47%

Good  


Goal: ≤ 41% annually

# 7.4.1 2024 Bond Program % Under Budget

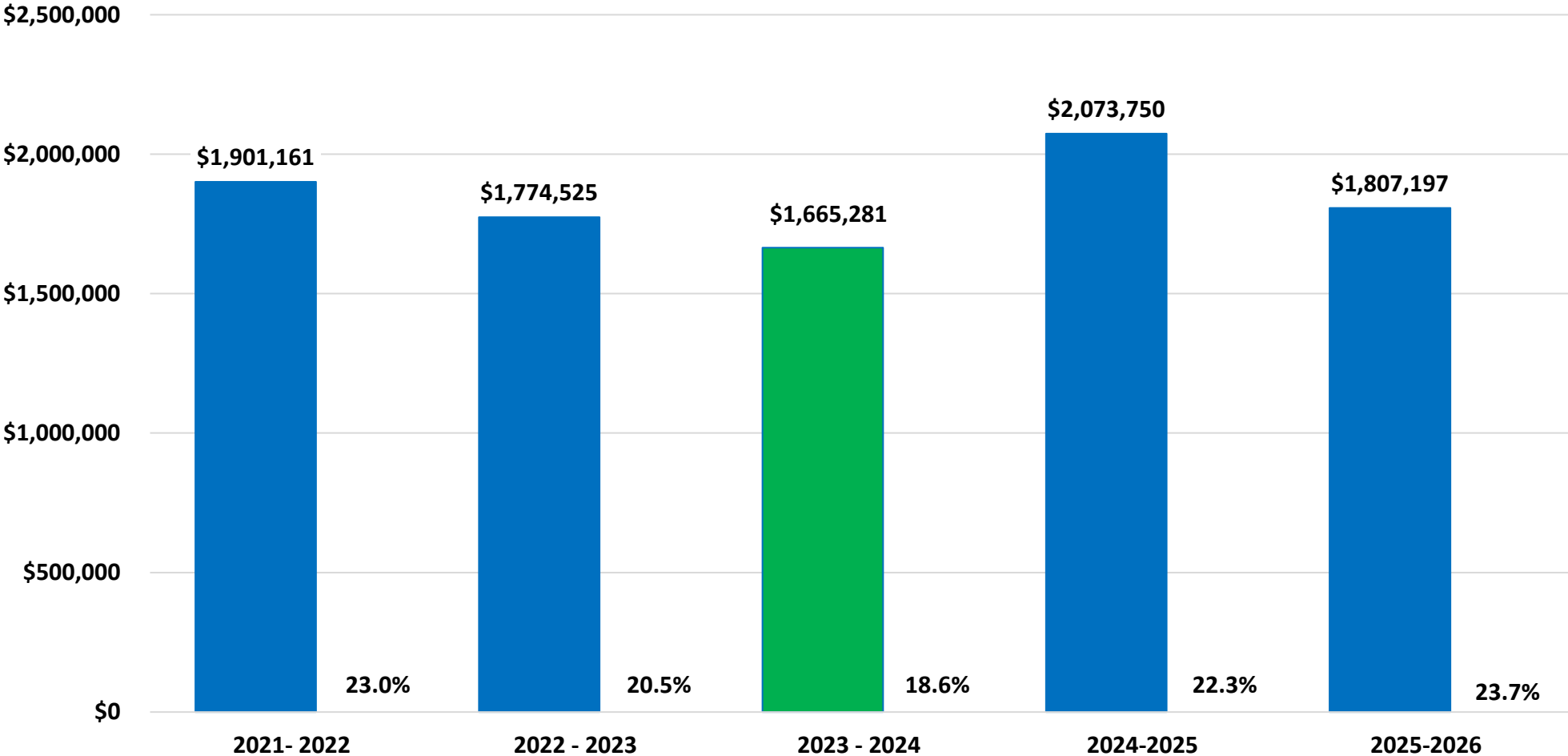


Goal: Under Budget ≤ 1.0% or \$5.88 million

# 7.5.1 Energy Management Cost Avoidance

- Above Goal
- At Goal
- Near Goal
- Below Goal

Overall Program Savings

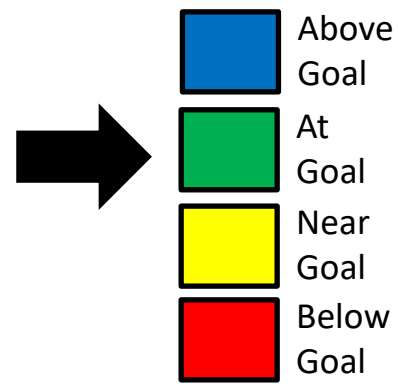


**Status for this Measure**

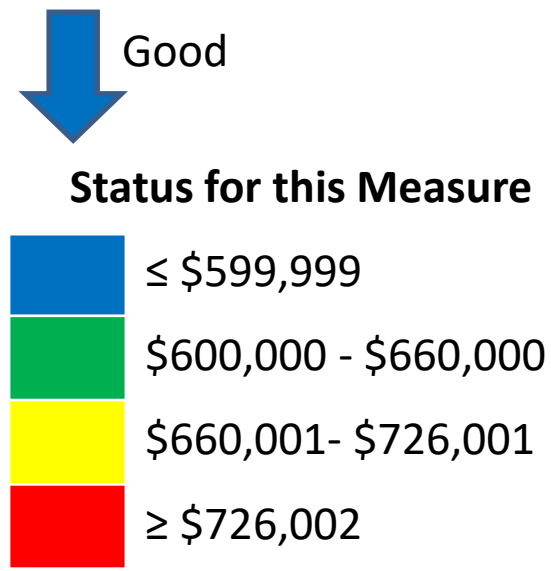
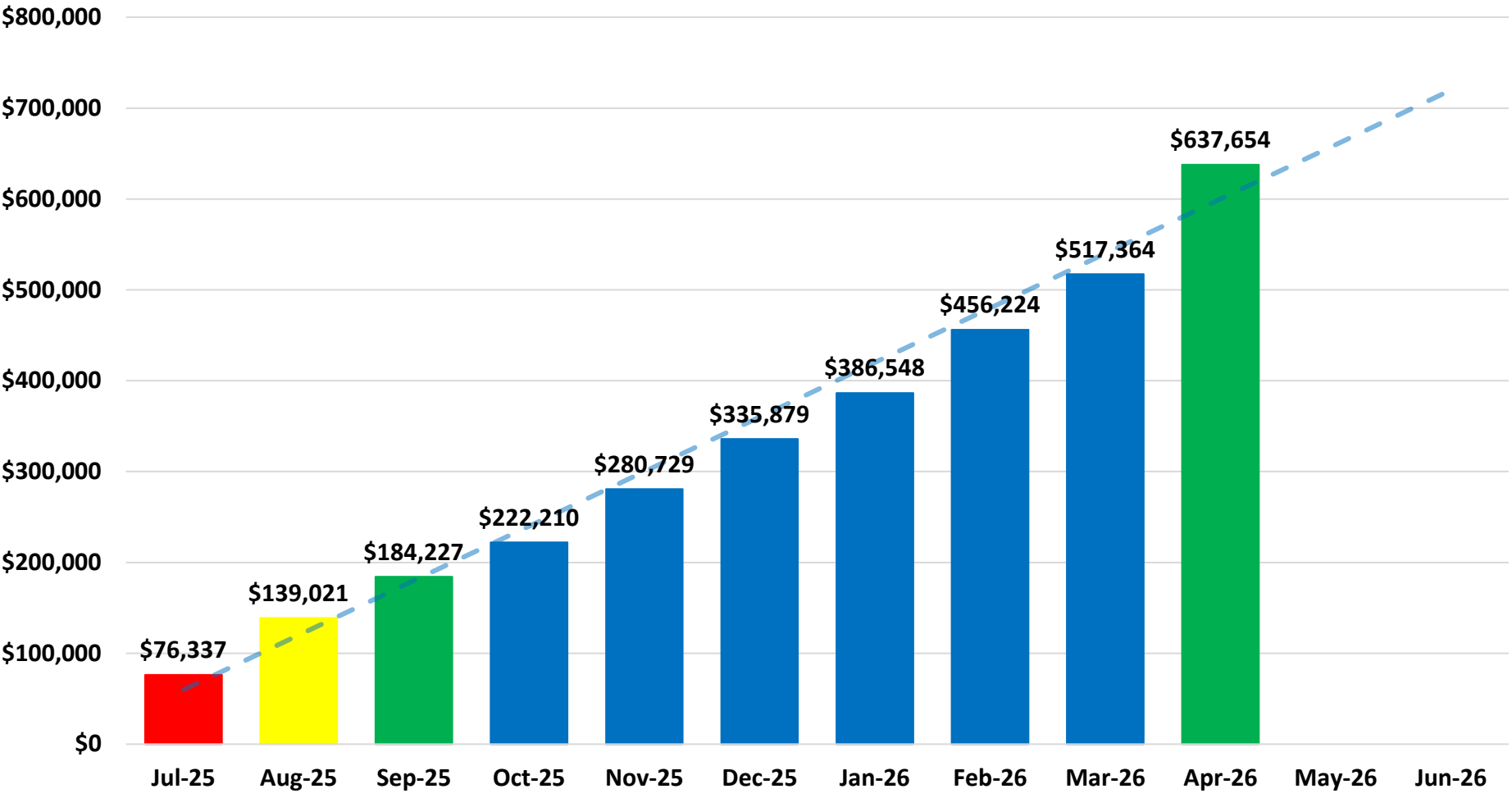
- $\geq 20.1\%$
- 18.0% - 20.0%
- 16.0% - 17.9%
- $\leq 15.9\%$

Goal: Reduce Energy Consumption Districtwide  $\geq 20\%$  (Total Savings \$24,568,061)

# 7.6.1 District Total Paid Worker's Compensation Claims



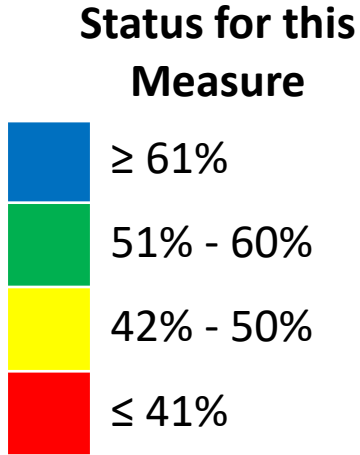
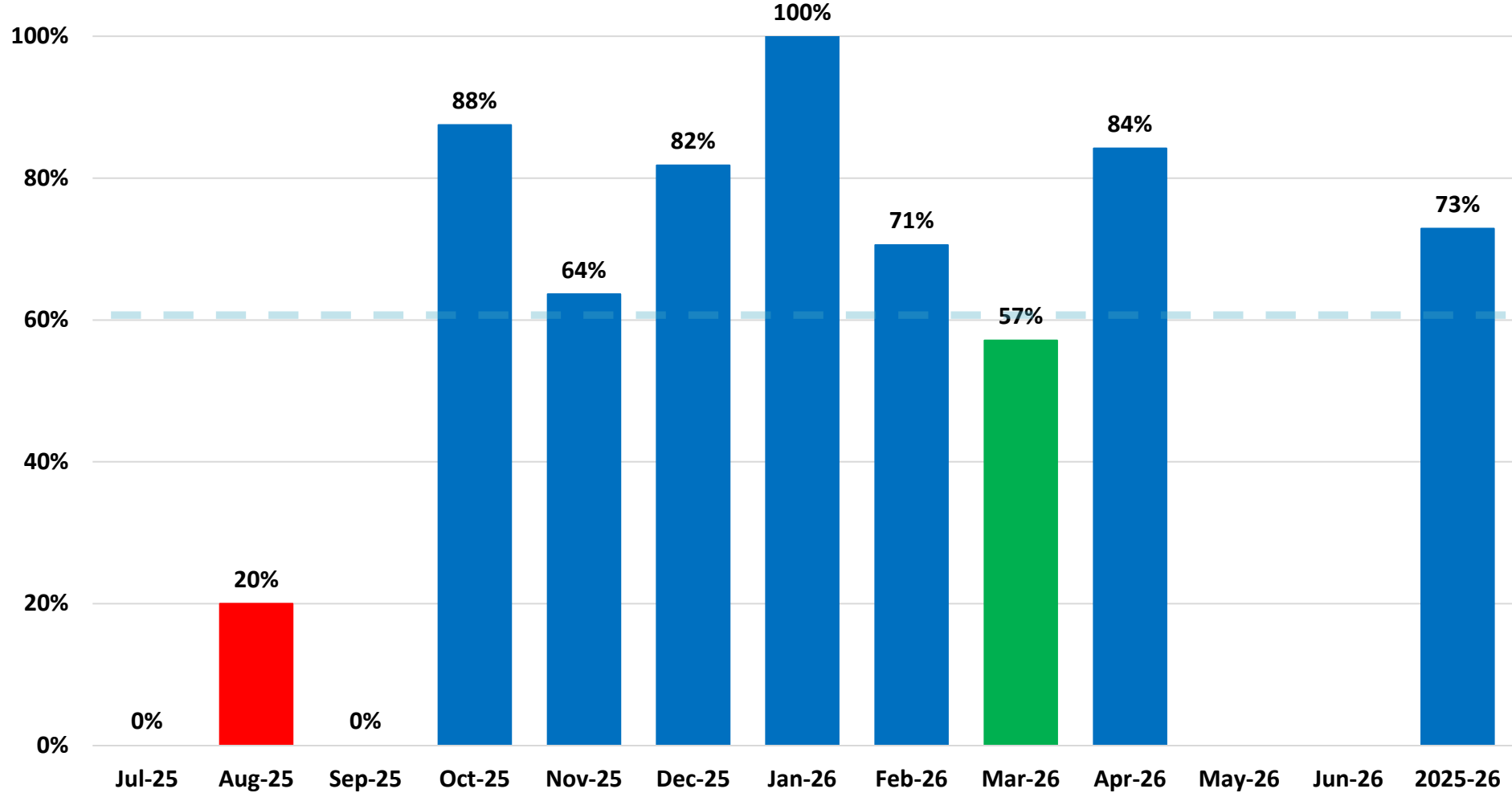
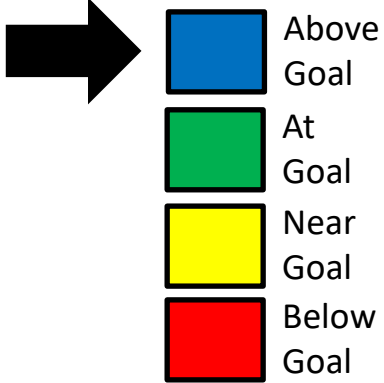
2025-26 YTD Claims



Goal: < \$720,000 annually

*Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.*

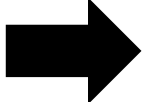
# 7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities

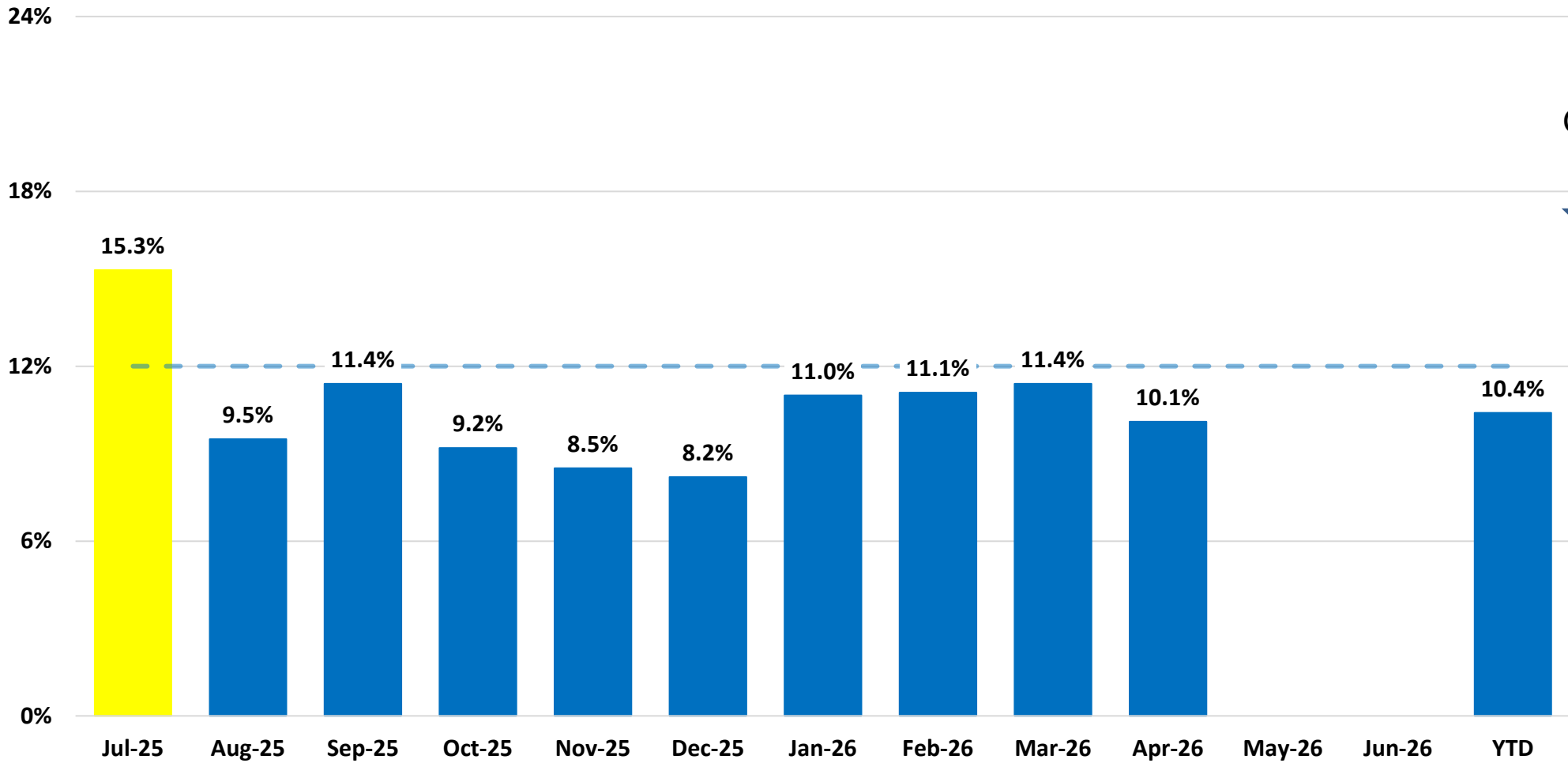


Goal: ≥ 60% annually

*Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.*

# 7.8.1 Reduce the Number of Buses That Are Out of Service Daily


 Above Goal  
 At Goal  
 Near Goal  
 Below Goal



Good



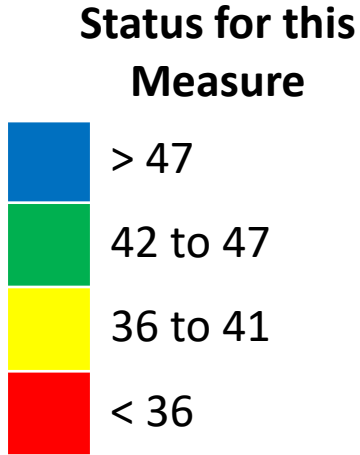
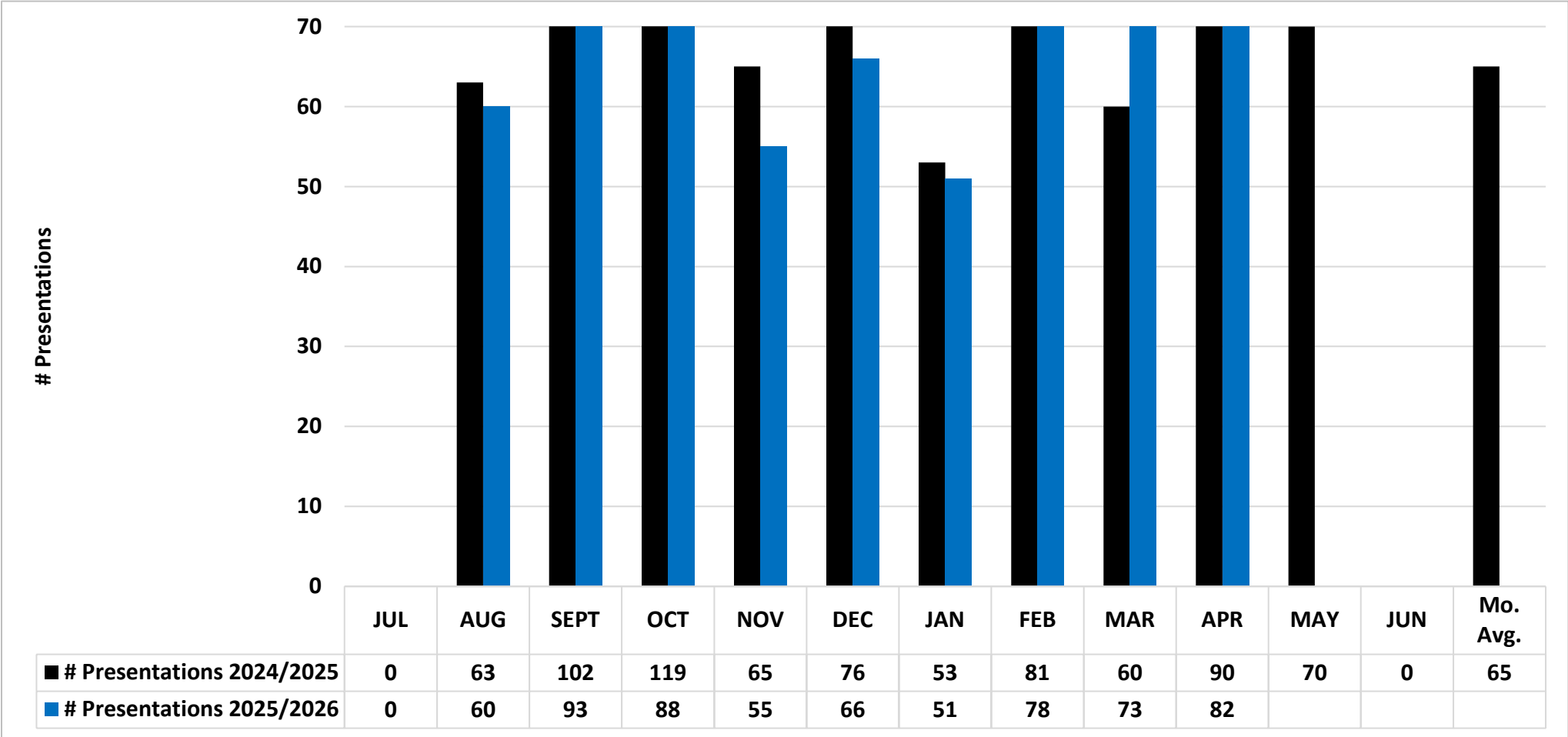
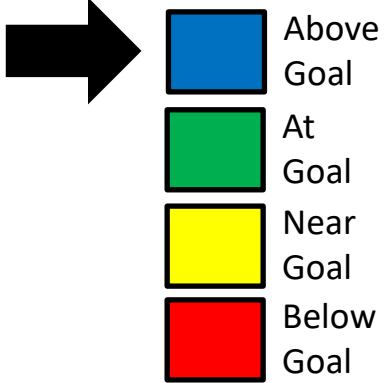
**Status for this Measure**

- ≤ 11%
- 12% - 14%
- 14.1% - 17%
- ≥ 18%

Goal: < 12%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards									Chief Greg Minter Mrs. Britney Fortner			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X							

# 9.1 % Police Presentations Per Month



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.