

Budget Amendments for Board Approval

3/26/2026

GENERAL FUND EXPENDITURES

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
2/24/2026	Florence ES	Courtney Brandel	11-639500	36-649400	\$ 750.00	For 4th grade playday buses
3/2/2026	State and Federal Programs	Leigh Cook	23-612900	33-611800	\$ 8,800.00	Nursing staff pay for summer school
				33-614100	\$ 100.00	Nursing staff pay for summer school
				33-614300	\$ 30.00	Nursing staff pay for summer school
				33-614900	\$ 200.00	Nursing staff pay for summer school
3/3/2026	Keller MS	John Ramsey Branch	23-639500	11-639700	\$ 786.63	For student desks and chairs for KMS instructional classroom
			31-639500	11-639700	\$ 787.50	For student desks and chairs for KMS instructional classroom
3/5/2026	Fine Arts	Kim Blann	13-641100	36-641200	\$ 5,000.00	Travel expense for Band State Marching and TMEA qualifiers
3/6/2026	KCA	Josh Boyd	13-641100	11-639500	\$ 1,400.00	For student instructional supplies
			13-641100	11-639500	\$ 305.00	For student instructional supplies
			23-639500	11-639500	\$ 473.00	For student instructional supplies
			23-641100	11-639500	\$ 129.00	For student instructional supplies
			31-639500	11-639500	\$ 700.00	For student instructional supplies
3/6/2026	Central HS	Kathleen Eckert	31-639500	23-639500	\$ 2,000.00	For administration office supplies
			11-639500	23-641100	\$ 1,500.00	For administrator travel for STUCO, HOSA, FBLA, etc.
			31-649500	23-641100	\$ 800.00	For administrator travel for STUCO, HOSA, FBLA, etc.
			31-639700	23-641100	\$ 200.00	For administrator travel for STUCO, HOSA, FBLA, etc.
			31-612900	23-641100	\$ 500.00	For administrator travel for STUCO, HOSA, FBLA, etc.
3/6/2026	Trinity Meadows IS	Sydney Bramer	11-639500	23-649800	\$ 1,100.00	For end of year employee recognition meal
3/6/2026	Liberty ES	Janet Travis	13-629900	11-639500	\$ 500.00	For Kraft paper rolling rack for student instructional supplies
			13-632900	11-639500	\$ 95.00	For Kraft paper rolling rack for student instructional supplies
3/6/2026	SPED	Traci Kraeszig	23-611800	11-611800	\$ 4,000.00	For extra duty pay for compensatory speech services

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	Dyslexia	Traci Kraeszig	13-611800	11-611800	\$ 6,000.00	For extra duty pay for SLP's during summer testing
			13-611800	31-611800	\$ 45,000.00	For extra duty pay for diagnosticians during summer testing
			13-611800	31-621900	\$ 3,000.00	For contract evaluations
			13-611800	11-639500	\$ 23,646.32	For student instructional supplies
3/10/2026	Finance	Kristin Williams	11-611900	99-621300	\$ 49,265.03	For Tarrant Appraisal District costs-payment not available at time of budget adoption