

10-Year Long-Term Facilities Maintenance Plan 2027-2028 Stillwater Area Public Schools #834

YEAR COSTS	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
	\$14,628,860.0	\$ 13,991,085	\$11,817,455	\$ 9,473,750	\$11,798,605	\$ 9,277,490	\$ 10,865,938	\$11,745,200	\$ 12,723,090	\$11,964,834

	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Totals
Building	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	
Afton - Lakeland	\$3,193,060	\$ 1,119,300	\$ 897,000	\$ 442,000	\$ 1,281,150	\$ 91,000	\$ 507,000	\$ 759,200	\$ 919,000	\$ 276,910	\$ 9,485,620
Andersen	\$895,000	\$ -	\$ -	\$ 643,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,538,500
Lake Elmo	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lily Lake	\$507,760	\$ 133,600	\$ 197,600	\$ 31,200	\$ 59,280	\$ 1,821,800	\$ 325,180	\$ 988,000	\$ 556,240	\$ 584,750	\$ 5,205,410
Brookview	\$78,000	\$ 326,625	\$ 146,900	\$ 26,000	\$ 226,850	\$ 578,500	\$ 718,608	\$ 572,000	\$ 377,000	\$ 234,010	\$ 3,284,493
Oak Park	\$705,250	\$ 951,750	\$ 114,400	\$ 312,000	\$ 79,365	\$ 455,000	\$ 130,000	\$ 393,250	\$ 202,500	\$ 23,410	\$ 3,366,925
Oakland MS	\$109,200	\$ 124,800	\$ 30,875	\$ 1,675,700	\$ 2,249,000	\$ 1,412,250	\$ 78,000	\$ 1,756,250	\$ 739,250	\$ 1,389,904	\$ 9,565,229
Rutherford	\$1,341,300	\$ 349,180	\$ 93,600	\$ 269,750	\$ 338,000	\$ 270,400	\$ 39,000	\$ 267,000	\$ 3,095,000	\$ 217,910	\$ 6,281,140
SAHS	\$2,123,080	\$ 3,552,380	\$ 5,675,280	\$ 2,015,000	\$ 3,087,500	\$ 1,587,300	\$ 1,911,000	\$ 1,651,500	\$ 610,500	\$ 737,910	\$ 22,951,450
Stillwater MS	\$1,818,500	\$ 2,603,250	\$ 1,949,350	\$ 481,000	\$ 2,580,500	\$ 730,600	\$ 1,842,750	\$ 376,500	\$ 913,900	\$ 2,600,010	\$ 15,896,360
Stonebridge	\$1,698,500	\$ 2,924,350	\$ 1,105,000	\$ 1,977,300	\$ 158,860	\$ 244,400	\$ 496,600	\$ 32,500	\$ 1,302,600	\$ 375,110	\$ 10,315,220
ECFC	\$348,400	\$ 177,500	\$ 83,200	\$ 72,800	\$ 312,000	\$ 83,200	\$ 65,000	\$ 845,000	\$ 41,600	\$ 390,000	\$ 2,418,700
Transportation	\$46,800	\$ 64,350	\$ 366,800	\$ 91,000	\$ 227,500	\$ 6,240	\$ 58,500	\$ 1,128,000	\$ 786,500	\$ 227,510	\$ 3,003,200
Central Services	\$178,510	\$ 191,000	\$ 39,000	\$ 162,500	\$ 20,800	\$ 201,500	\$ 46,800	\$ 109,000	\$ 339,300	\$ 702,000	\$ 1,990,410
District Wide	\$1,585,500	\$ 1,473,000	\$ 1,118,450	\$ 1,274,000	\$ 1,177,800	\$ 1,795,300	\$ 4,647,500	\$ 2,867,000	\$ 2,839,700	\$ 4,205,400	\$ 22,983,650
Totals	\$14,628,860	\$ 13,991,085	\$11,817,455	\$ 9,473,750	\$11,798,605	\$ 9,277,490	\$ 10,865,938	\$11,745,200	\$ 12,723,090	\$11,964,834	\$ 118,286,307

Mechanical
Roof/Tuckpointing
Site
Turf/Track
Classroom/Interior
Restroom