

| TSSA | | Total Allocated | \$114,523 Updated 4/6 | | | | |
|----------------------------|------------------------|-----------------|-----------------------|---|---|------------|-------------------------------------|
| Goal # Action Step # | List Expense Here | Total | Salaries 100 | *1.0765 NonCont *1.3134 Cont Employee Benefits 200 | Purchased Profession al & Tech Services 300 | Travel 580 | Supplies and Materials 600 |
| Goal #1 Action Step # 7 | Teacher Appreciation/ | \$0.00 | | | | | |
| Goal #1 Action Step # 4 | Instructional Paras | \$86,120.00 | \$80,000.00 | \$6,120.00 | | | |
| Goal #1 Action Step # 7 | Teacher Stipends | \$8,500.00 | \$7,500.00 | \$1,000.00 | | | |
| Goal #1 Action Step # | Professional Learning | \$0.00 | | | | | |
| Goal #1 Action Step # 6 | Subs | \$1,000.00 | | | \$1,000.00 | | |
| Goal #1 Action Step # 8 | Technology and | \$13,608.00 | | | | | \$13,608.00 |
| Goal #1 Action Step # 8 | | | | | | | \$4552.23 |
| Goal # 2 Action Step 2 | Supplies and Materials | \$4,552.23 | | | | | Encumbrance - \$1111.00 |
| | | \$0.00 | | | | | |
| | | \$0.00 | | | | | |
| | | \$0.00 | | | | | |
| | | \$0.00 | | | | | |
| | Total Subcategories | \$113,780.2 | \$87,500.00 | \$7,120.00 | \$1,000.00 | \$0.00 | \$13,608.00 |

Cell: C3

Note: Decreased by \$4000.

Cell: C4

Note: Increased \$1,120

Cell: C5

Note: Decreased \$5,947

Cell: C6

Note: Decreased \$3000

Cell: F6

Comment: Mindy White

@austin.storey@besd.net is this meant for a conference or bringing someone into your school to provide onsite PD?

If it is for a conference it would go under travel, if you are bringing someone onsite it is in the correct column.

Assigned to austin.storey@besd.net

6/4/2025 4:36 PM

Reply: Austin Storey

It was allotted to be able to bring someone in for a conference once I can see what the faculty needs the most.

6/4/2025 4:50 PM

Reply: Mindy White

perfect!

6/4/2025 5:02 PM

Cell: C8

Note: Increased \$7,608.

Goal 1

| | | | |
|--|---|---------------------------------------|---|
| Do you have TSI Designations? If not TSI, skip red boxes. | TRUE | Which TSI areas have been identified? | SPED & ELL |
| Goal 1- Include goals for the TSI Subaroup(s) | | | |
| Action Plan | | | |
| <i>What specific tasks/activites will need to be done to help reach your goal?</i> | | | |
| 1 Use adopted tier 1 programs with fidelity (SuperKids and Wonders, 95%) | | | |
| 2 Use LETRS training knowledge to improve literacy instruction. | | | |
| 3 Begin progress monitoring at the beginning of the year according to district PM expectations for all students. | | | |
| 4 Paraprofessionals will be hired and trained as needed to support and reteach tier 1 instruction and provide small-group tier 2 and tier 3 instruction. | | | |
| 5 Regular training for paraprofessionals by coaches on: classroom management, program implementation, and LETRS instruction. | | | |
| 6 Additional Time for Collaboration and Teacher Visits | | | |
| 7 Additional training Professional Development for Teachers | | | |
| 8 Purchasing of additional tehcnology & materials to support literacy in classrooms | | | |
| How does the TSSA plan support your TSI subarouns? | | | |
| Designation 1: | Narrative: Instructional paras will be helping students who are identified as SPED or ELL which evidence-based interventions will be used? Tier 2 & Tier 3 Reading Groups | | |
| Designation 2: | Narrative which evidence-based interventions will be used? | | |
| Designation 3: | Narrative which evidence-based interventions will be used? | | |
| Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report? | | | |
| Review your progress with your leadership team once each trimester. | | | |
| Trimester Updates: | Date of Review | Measurement Used | Comments |
| Trimester 1: | 11/25 | Acadience | BOY Proficiency: K- 40 %, 1st-62%, 2nd-76 %, 3rd-59 %, 4th-67%, 5th-73% |
| Trimester 2: | 1/12/26 | Acadience | MOY Proficiency: K- 81 %, 1st-65%, 2nd- 76%, 3rd-58 %, 4th-71%, 5th-% |
| Trimester 3: | | | EOY Proficiency: K- %, 1st-%, 2nd- %, 3rd- %, 4th-%, 5th-% |
| Final Report- Complete after January 15 of the following year. What were the results of your plan? | | | |

Goal 2

| | | | | |
|--|--|---------------------------------------|--|--|
| Do you have TSI Designations? If not TSI, skip red boxes. | TRUE | Which TSI areas have been identified? | SPED & ELL | |
| Goal 1- Include goals for the TSI Subaroup(s) | | | | |
| Action Plan | | | | |
| <i>What specific tasks/activites will need to be done to help reach your goal?</i> | | | | |
| 1 Use adopted tier 1 programs with fidelity. | | | | |
| 2 Use Manipulatives and other resources to aide in math instruction. | | | | |
| 3 Begin progress monitoring at the beginning of the year according to district PM expectations for all students. | | | | |
| 4 Hire and Train paraprofessionals to help with Tier 2 and Tier 3 instruction and small groups. | | | | |
| How does the TSSA plan support your TSI subarouns? | | | | |
| Designation 1: | Narrative: Instructional paras will be helping students who are identified as SPED or EI I which evidence-based interventions will be used? Tier 2 & Tier 3 Reading Groups | | | |
| Designation 2: | Narrative which evidence-based interventions will be used? | | | |
| Designation 3: | Narrative which evidence-based interventions will be used? | | | |
| Procedures for evaluating success in reaching this goal What summative evidence will be used to show you reached this goal on the final report? | | | | |
| Review your progress with your leadership team once each trimester. | | | | |
| Trimester 1: | 11/25 | Acadience Math | BOY Proficiency: K- 49 %, 1st-48%, 2nd- 43 %, 3rd-38 % | |
| Trimester 2: | 1/12/26 | Acadience Math | MOY Proficiency: K- 68 %, 1st-49%, 2nd- 61%, 3rd- 44 % | |
| Trimester 3: | | Acadience/ RISE | EOY Proficiency: K- %, 1st-%, 2nd- %, 3rd- %, 4th-%, 5th-% | |
| Final Report- Complete after January 15 of the following year What were the results of your plan? | | | | |

| 53G-7-1304 | Allocated | | \$4,170,227.17 | | | | | |
|----------------------|------------|------------|----------------|--------------|--------------|-------------|------------|--------------|
| School | Enrollment | Allocation | Total | Salaries 100 | Employee | Purchased | Travel 580 | Supplies and |
| Sunrise | 139 | \$32,890 | \$0.00 | | | | | |
| BRHS | 1267 | \$336,104 | \$0.00 | | | | | |
| BEHS | 1699 | \$442,814 | \$0.00 | | | | | |
| BRMS | 821 | \$202,795 | \$0.00 | | | | | |
| BEMS | 1137 | \$280,850 | \$0.00 | | | | | |
| Harris | 838 | \$187,998 | \$0.00 | | | | | |
| Young | 1006 | \$222,663 | \$0.00 | | | | | |
| Grouse Creek | 11 | \$2,717 | \$0.00 | | | | | |
| Park Valley | 30 | \$7,410 | \$0.00 | | | | | |
| Snowville | 25 | \$6,175 | \$0.00 | | | | | |
| Century | 433 | \$116,304 | \$0.00 | | | | | |
| Discovery | 452 | \$119,433 | \$0.00 | | | | | |
| Fielding | 552 | \$165,901 | \$0.00 | | | | | |
| Garland | 653 | \$167,533 | \$0.00 | | | | | |
| Golden Spike | 970 | \$249,735 | \$0.00 | | | | | |
| Lake View | 574 | \$114,523 | \$114,523.00 | \$85,000.00 | \$8,522.40 | \$10,000.00 | \$0.00 | \$11,000.60 |
| McKinley | 591 | \$117,323 | \$0.00 | | | | | |
| North Park | 687 | \$133,132 | \$0.00 | | | | | |
| Three Mile | 481 | \$97,626 | \$0.00 | | | | | |
| Willard | 296 | \$123,744 | \$0.00 | | | | | |
| Grant Information | | | ##### | \$800,819.75 | \$335,259.82 | \$10,000.00 | \$0.00 | \$11,000.60 |
| BE Salary Allocation | 25% | ##### | ##### | \$715,819.75 | \$326,737.42 | | | |
| Salary Stipends | | | | | | | | |
| Total Allocated | 12,662 | ##### | \$0.00 | | | | | |
| Total Subcategories | | | ##### | ##### | \$670,519.63 | \$20,000.00 | \$0.00 | \$22,001.20 |