



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** May 18, 2026

**AGENDA ITEM:** Region 11 Contracts

**PRESENTER:** Kim Raymond, Deputy Superintendent

### **BACKGROUND INFORMATION:**

- The Region 11 Service Center provides numerous services to our district in multiple areas including items such as Instructional Solutions and Support, Eduphoria student data system, and Ascender support services.
- Each year the service contracts are carefully reviewed and the necessary costs are included in our annual budget.
- The administrative team and appropriate departmental personnel have closely reviewed the use, value, services, and all specifics of each area of the individual contracts before making this recommendation to the Board of Trustees.
- The 2025-2026 school year had a total cost of \$310,330.43 for the Region 11 contracts. This year, the costs have increased by \$21,325.78 due to an increase in enrollment based services.

### **FISCAL INFORMATION:**

The total contract cost of \$331,656.51 will be added to the 2026-2027 proposed budget.

### **ATTACHMENTS:**

None

### **ADMINISTRATIVE RECOMMENDATION:**

None, communication item only.