

### CISD Board Agenda Item Synopsis

**CISD Board Mission:** Celina ISD will educate students at the highest levels, empower them to succeed, develop their leadership potential, instill faith-based traditional values, and prepare them to become contributing members of society.

**Subject:** 2025-2026 Budget Amendment  
**Meeting Date:** June 22, 2026  
**Submitted by:** Melissa Kelly, Chief of Business Resources

Goals	
<p><b>Core Principles</b>            Community · Excellence · Innovation            Leadership · Stewardship</p> <p><b>The Learner Experience</b>            Love the learner, drive the rigor            Responsible for one’s own learning            Interdependent self-managers</p>	✓ - 1. We will provide and support a safe, civil and collaborative culture.
	✓ - 2. We will continuously provide and support effective teaching in every classroom.
	✓ - 3. We will provide and support a guaranteed and viable curriculum.
	✓ - 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
	✓ - 5. We will foster strong numeracy skills and commit to continual growth in math success.
	✓ - 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
	✓ - 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Background Information:** This budget amendment for 2025-2026 is part of the foundation for the 2026-2027 budget. The district’s external audit firm will come in the fall to do a final audit of the 2025-2026 school year.

**Policy:** Board Action is required under Texas Education Code § 44

**Budgetary Impact:** The budget amendment for 2025-2026 is required to close out the fiscal year.

**Recommendation:** The recommendation is for the Board to approve the Budget Amendment for the 2025-2026 school year as presented.