

Lakeland Joint School District #272

15506 N. Washington St.
Rathdrum, ID 83858
208-687-0431



**LJSD Vision: A community committed to academic excellence ...
dedicated to student success.**

Board Action Item Request

AGENDA ITEM: Approve/Deny Washington Street Improvements

MEETING DATE: April 15, 2026

PREPARED BY: Jessica Grantham, Tim Haag

INFORMATIONAL SUMMARY:

The City of Rathdrum will be repaving Washington Street this summer. As part of their bid process, the main parking lot at John Brown Elementary was included as a bid alternate. The lowest responsible bidder for the project was Liberty Landworks, with a bid of \$29,213.69 for the parking lot alternate.

FISCAL IMPACT:

The District has two potential funding options for this project:

- Fund 421 (Board Facility Projects): This fund has a remaining balance of \$188,167.25 following completion of the siding, window, and door projects at Athol Elementary, Spirit Lake Elementary, and Lakeland Middle School. The proposed parking lot improvement aligns with the typical use of this fund.
- Fund 420 (Plant Facility Levy): Approximately \$98,000 remains available in the building repair allocation within this fund.

RECOMMENDATION:

We recommend Board approval of the bid as presented.

ATTACHMENTS:

- Bid Tabulation Sheet

Project: WASHINGTON STREET IMPROVEMENTS
Bid Opening: March 12, 2026

Item No.	Description	Quantity	Unit	Engineer's Estimate		Liberty Landworks		Interstate Concrete & Asphalt		Northwest Road & Drive		Big Sky		Northwe
				Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price
BASE BID														
1.0	Selective Demolition	1	LSUM	\$ 10,000.00	\$ 10,000.00	1,050.00	\$ 1,050.00	2,200.00	\$ 2,200.00	3,500.00	\$ 3,500.00	3,300.00	\$ 3,300.00	2,500.00
2.0	Crushed Stone Subbase, 3/4"-, Curb-Asphalt	1442	Tons	\$ 40.00	\$ 57,680.00	15.41	\$ 22,221.22	22.60	\$ 32,589.20	28.56	\$ 41,183.52	22.50	\$ 32,445.00	17.37
3.0	Asphalt Pavement + Subbase/Subgrade Removal	4273	SY	\$ 8.50	\$ 36,320.50	7.25	\$ 30,979.25	4.95	\$ 21,151.35	6.43	\$ 27,475.39	7.50	\$ 32,047.50	8.15
4.0	Superpave HMA, SP-3, 1/2"	776	Tons	\$ 135.00	\$ 104,760.00	89.41	\$ 69,382.16	96.00	\$ 74,496.00	95.51	\$ 74,115.76	105.00	\$ 81,480.00	103.09
5.0	Butt Joint, Asphalt	73	SY	\$ 80.00	\$ 5,840.00	17.17	\$ 1,253.41	14.00	\$ 1,022.00	13.70	\$ 1,000.10	22.00	\$ 1,606.00	23.97
6.0	Pavement Saw-Cutting, Asphalt	280	LF	\$ 10.00	\$ 2,800.00	1.86	\$ 520.80	4.00	\$ 1,120.00	1.65	\$ 462.00	2.00	\$ 560.00	5.00
7.0	Common Excavation / Grading (Subgrade Preparation)	1	LSUM	\$ 35,000.00	\$ 35,000.00	8,423.35	\$ 8,423.35	3,150.00	\$ 3,150.00	3,675.00	\$ 3,675.00	6,050.00	\$ 6,050.00	32,700.00
8.0	Geotextile Fabric, Non-Woven	1648	SY	\$ 12.00	\$ 19,776.00	1.21	\$ 1,994.08	1.75	\$ 2,884.00	4.20	\$ 6,921.60	1.60	\$ 2,636.80	1.21
9.0	Concrete Curb, Modified (No Face)	327	LF	\$ 35.00	\$ 11,445.00	25.34	\$ 8,286.18	27.00	\$ 8,829.00	47.10	\$ 15,401.70	30.00	\$ 9,810.00	27.58
10.0	Concrete Curb & Gutter	15	LF	\$ 50.00	\$ 750.00	25.34	\$ 380.10	27.00	\$ 405.00	78.00	\$ 1,170.00	30.00	\$ 450.00	130.00
11.0	Pavement Markings, Paint, White, 4", Solid	989	LF	\$ 2.50	\$ 2,472.50	0.84	\$ 830.76	1.25	\$ 1,236.25	1.25	\$ 1,236.25	1.10	\$ 1,087.90	0.76
12.0	Pavement Markings, Paint, Yellow, 4", Solid	467	LF	\$ 2.50	\$ 1,167.50	0.84	\$ 392.28	1.25	\$ 583.75	1.25	\$ 583.75	1.10	\$ 513.70	1.61
13.0	Pavement Markings, Paint, Blue, ADA Symbol	3	EA	\$ 250.00	\$ 750.00	315.00	\$ 945.00	82.50	\$ 247.50	300.00	\$ 900.00	85.00	\$ 255.00	250.00
14.0	Pavement Markings, Paint, Blue, 4", Solid	197	LF	\$ 3.00	\$ 591.00	0.84	\$ 165.48	1.25	\$ 246.25	1.25	\$ 246.25	1.10	\$ 216.70	3.81
15.0	Pavement Markings, Thermoplastic, White, 24", Solid	28	LF	\$ 80.00	\$ 2,240.00	21.93	\$ 614.04	19.80	\$ 554.40	29.68	\$ 831.04	20.50	\$ 574.00	28.57
16.0	Pavement Markings, Thermoplastic, White, 12", Solid	56	LF	\$ 45.00	\$ 2,520.00	21.93	\$ 1,228.08	9.90	\$ 554.40	14.84	\$ 831.04	10.00	\$ 560.00	14.29
17.0	Casting Adjustment, Sewer Manhole	2	EA	\$ 500.00	\$ 1,000.00	126.50	\$ 253.00	1,170.00	\$ 2,340.00	450.00	\$ 900.00	600.00	\$ 1,200.00	500.00
18.0	Casting Adjustment, Water Valve	4	EA	\$ 150.00	\$ 600.00	117.59	\$ 470.36	826.00	\$ 3,304.00	300.00	\$ 1,200.00	560.00	\$ 2,240.00	300.00
19.0	Maintenance of Traffic	1	LSUM	\$ 10,000.00	\$ 10,000.00	3,150.00	\$ 3,150.00	11,486.20	\$ 11,486.20	3,500.00	\$ 3,500.00	5,995.00	\$ 5,995.00	7,500.00
20.0	Mobilization	1	LSUM	\$ 40,000.00	\$ 40,000.00	18,809.41	\$ 18,809.41	20,803.35	\$ 20,803.35	12,770.00	\$ 12,770.00	29,500.00	\$ 29,500.00	14,000.00
Totals, BASE BID =				\$ 345,712.50	\$ 171,348.96	\$ 189,202.65	\$ 197,903.40	\$ 212,527.60						

ALTERNATE BID NO. 1														
1.0	Selective Demolition	1	LSUM	\$ 2,500.00	\$ 2,500.00	1,050.00	\$ 1,050.00	3,650.00	\$ 3,650.00	1,000.00	\$ 1,000.00	1,155.00	\$ 1,155.00	2,500.00
2.0	Crushed Stone Subbase, 3/4"-, Asphalt	266	Tons	\$ 40.00	\$ 10,640.00	15.39	\$ 4,093.74	22.60	\$ 6,011.60	28.55	\$ 7,594.30	31.00	\$ 8,246.00	17.37
3.0	Asphalt Pavement + Subbase/Subgrade Removal	787	SY	\$ 8.50	\$ 6,689.50	8.94	\$ 7,035.78	5.75	\$ 4,525.25	6.43	\$ 5,060.41	9.50	\$ 7,476.50	8.15
4.0	Superpave HMA, SP-3, 1/2"	143	Tons	\$ 135.00	\$ 19,305.00	92.52	\$ 13,230.36	96.00	\$ 13,728.00	95.51	\$ 13,657.93	103.50	\$ 14,800.50	122.37
5.0	Common Excavation / Grading (Subgrade Preparation)	1	LSUM	\$ 7,500.00	\$ 7,500.00	3,294.96	\$ 3,294.96	905.00	\$ 905.00	2,500.00	\$ 2,500.00	1,600.00	\$ 1,600.00	18,000.00
6.0	Pavement Markings, Paint, Yellow, 4", Solid	154	LF	\$ 2.50	\$ 385.00	0.84	\$ 129.36	1.25	\$ 192.50	1.25	\$ 192.50	1.10	\$ 169.40	3.25
7.0	Casting Adjustment, Drainage Inlet	2	EA	\$ 525.00	\$ 1,050.00	126.50	\$ 253.00	1,145.00	\$ 2,290.00	500.00	\$ 1,000.00	535.00	\$ 1,070.00	350.00
8.0	Casting Adjustment, Water Meter Box	1	EA	\$ 300.00	\$ 300.00	126.49	\$ 126.49	1,717.00	\$ 1,717.00	300.00	\$ 300.00	425.00	\$ 425.00	500.00
Totals, ALT BID NO. 1 =				\$ 48,369.50	\$ 29,213.69	\$ 33,019.35	\$ 31,305.14	\$ 34,942.40						

st Landworks	CDA Paving		Elevated Excavating		Central Washington Asphalt		Simco Development Group		LaRiviere		Poe Asphalt	
Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
\$ 2,500.00	3,850.00	\$ 3,850.00	4,500.00	\$ 4,500.00	4,500.00	\$ 4,500.00	3,643.00	\$ 3,643.00	4,121.00	\$ 4,121.00	11,000.00	\$ 11,000.00
\$ 25,047.54	29.00	\$ 41,818.00	25.00	\$ 36,050.00	32.00	\$ 46,144.00	26.25	\$ 37,852.50	42.00	\$ 60,564.00	35.00	\$ 50,470.00
\$ 34,824.95	11.00	\$ 47,003.00	11.70	\$ 49,994.10	9.25	\$ 39,525.25	5.25	\$ 22,433.25	6.00	\$ 25,638.00	11.05	\$ 47,216.65
\$ 79,997.84	90.00	\$ 69,840.00	106.00	\$ 82,256.00	110.00	\$ 85,360.00	120.00	\$ 93,120.00	106.00	\$ 82,256.00	90.00	\$ 69,840.00
\$ 1,749.81	42.00	\$ 3,066.00	15.00	\$ 1,095.00	11.00	\$ 803.00	76.50	\$ 5,584.50	16.00	\$ 1,168.00	37.25	\$ 2,719.25
\$ 1,400.00	5.00	\$ 1,400.00	4.00	\$ 1,120.00	7.00	\$ 1,960.00	5.75	\$ 1,610.00	3.50	\$ 980.00	6.15	\$ 1,722.00
\$ 32,700.00	5,000.00	\$ 5,000.00	40,000.00	\$ 40,000.00	5,500.00	\$ 5,500.00	36,257.00	\$ 36,257.00	26,588.00	\$ 26,588.00	6,250.00	\$ 6,250.00
\$ 1,994.08	2.00	\$ 3,296.00	1.82	\$ 2,999.36	2.50	\$ 4,120.00	3.25	\$ 5,356.00	5.50	\$ 9,064.00	2.40	\$ 3,955.20
\$ 9,018.66	48.00	\$ 15,696.00	40.00	\$ 13,080.00	35.00	\$ 11,445.00	41.75	\$ 13,652.25	27.00	\$ 8,829.00	39.00	\$ 12,753.00
\$ 1,950.00	135.00	\$ 2,025.00	42.00	\$ 630.00	115.00	\$ 1,725.00	97.25	\$ 1,458.75	45.00	\$ 675.00	45.00	\$ 675.00
\$ 751.64	1.60	\$ 1,582.40	1.25	\$ 1,236.25	1.10	\$ 1,087.90	1.25	\$ 1,236.25	1.00	\$ 989.00	2.10	\$ 2,076.90
\$ 751.87	1.60	\$ 747.20	1.25	\$ 583.75	1.10	\$ 513.70	1.25	\$ 583.75	1.00	\$ 467.00	2.10	\$ 980.70
\$ 750.00	115.00	\$ 345.00	100.00	\$ 300.00	80.00	\$ 240.00	94.00	\$ 282.00	88.00	\$ 264.00	145.00	\$ 435.00
\$ 750.57	1.60	\$ 315.20	1.25	\$ 246.25	1.10	\$ 216.70	1.25	\$ 246.25	1.00	\$ 197.00	2.10	\$ 413.70
\$ 799.96	42.00	\$ 1,176.00	20.00	\$ 560.00	19.00	\$ 532.00	23.00	\$ 644.00	21.00	\$ 588.00	45.00	\$ 1,260.00
\$ 800.24	13.50	\$ 756.00	10.00	\$ 560.00	10.00	\$ 560.00	11.50	\$ 644.00	11.00	\$ 616.00	45.00	\$ 2,520.00
\$ 1,000.00	500.00	\$ 1,000.00	900.00	\$ 1,800.00	1,500.00	\$ 3,000.00	985.00	\$ 1,970.00	1,227.00	\$ 2,454.00	3,175.00	\$ 6,350.00
\$ 1,200.00	400.00	\$ 1,600.00	900.00	\$ 3,600.00	750.00	\$ 3,000.00	985.00	\$ 3,940.00	618.00	\$ 2,472.00	1,725.00	\$ 6,900.00
\$ 7,500.00	22,500.00	\$ 22,500.00	2,500.00	\$ 2,500.00	17,500.00	\$ 17,500.00	15,700.00	\$ 15,700.00	589.00	\$ 589.00	35,000.00	\$ 35,000.00
\$ 14,000.00	17,950.00	\$ 17,950.00	9,500.00	\$ 9,500.00	25,030.20	\$ 25,030.20	26,800.00	\$ 26,800.00	55,482.00	\$ 55,482.00	25,855.00	\$ 25,855.00
\$ 219,487.16		\$ 240,965.80		\$ 252,610.71		\$ 252,762.75		\$ 273,013.50		\$ 284,001.00		\$ 288,392.40

\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 1,884.00	\$ 1,884.00	\$ 1,766.00	\$ 1,766.00	\$ 3,600.00	\$ 3,600.00
\$ 4,620.42	\$ 29.00	\$ 7,714.00	\$ 24.00	\$ 6,384.00	\$ 32.00	\$ 8,512.00	\$ 28.50	\$ 7,581.00	\$ 39.00	\$ 10,374.00	\$ 42.00	\$ 11,172.00
\$ 6,414.05	\$ 11.80	\$ 9,286.60	\$ 17.78	\$ 13,992.86	\$ 9.25	\$ 7,279.75	\$ 5.25	\$ 4,131.75	\$ 4.00	\$ 3,148.00	\$ 12.95	\$ 10,191.65
\$ 17,498.91	\$ 98.00	\$ 14,014.00	\$ 106.00	\$ 15,158.00	\$ 110.00	\$ 15,730.00	\$ 113.00	\$ 16,159.00	\$ 106.00	\$ 15,158.00	\$ 90.00	\$ 12,870.00
\$ 18,000.00	\$ 1,500.00	\$ 1,500.00	\$ 10,000.00	\$ 10,000.00	\$ 1,300.00	\$ 1,300.00	\$ 4,569.00	\$ 4,569.00	\$ 2,338.00	\$ 2,338.00	\$ 2,850.00	\$ 2,850.00
\$ 500.50	\$ 1.60	\$ 246.40	\$ 1.25	\$ 192.50	\$ 1.25	\$ 192.50	\$ 1.25	\$ 192.50	\$ 1.00	\$ 154.00	\$ 2.10	\$ 323.40
\$ 700.00	\$ 625.00	\$ 1,250.00	\$ 900.00	\$ 1,800.00	\$ 750.00	\$ 1,500.00	\$ 965.00	\$ 1,930.00	\$ 1,112.00	\$ 2,224.00	\$ 2,100.00	\$ 4,200.00
\$ 500.00	\$ 400.00	\$ 400.00	\$ 900.00	\$ 900.00	\$ 1,500.00	\$ 1,500.00	\$ 965.00	\$ 965.00	\$ 276.00	\$ 276.00	\$ 4,000.00	\$ 4,000.00
\$ 50,733.88		\$ 35,911.00		\$ 51,927.36		\$ 40,014.25		\$ 37,412.25		\$ 35,438.00		\$ 49,207.05