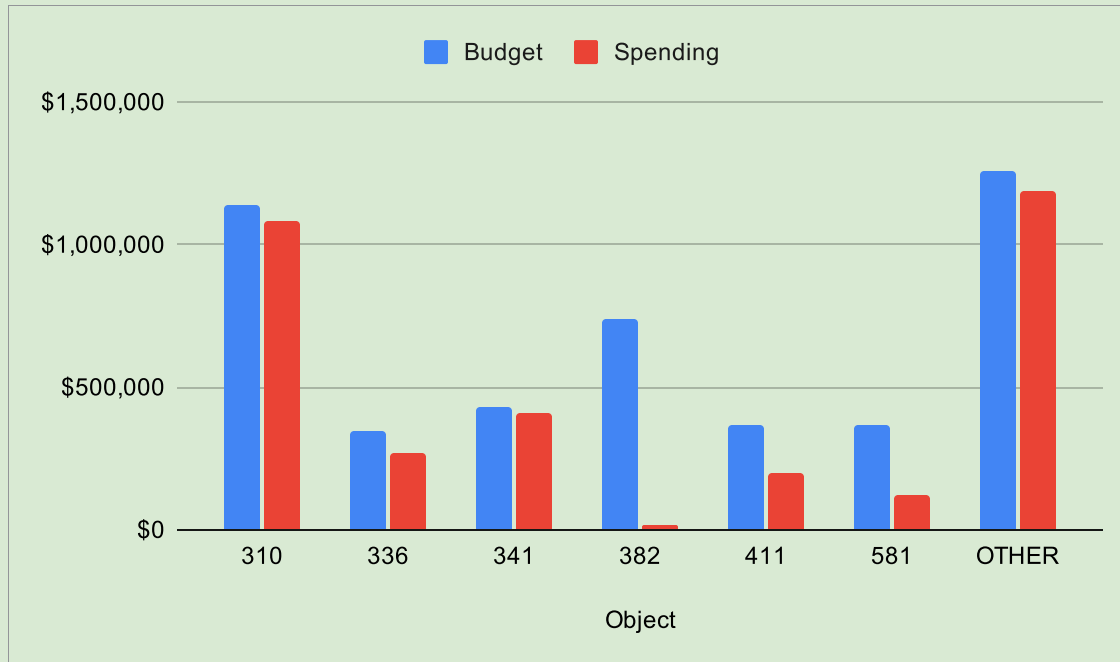


Budget Dashboard - Location 400 -Waterford UHS



Expense Object	Budget	Activity	Pending	Available
310 PURCHASED SERVICES	1,136,950	1,082,179	604	54,167
336 ELECTRICITY	350,000	267,383	0	82,617
341 PUPIL TRAVEL	434,000	412,344	741	20,915
382 INTERDISTRICT PAYMENTS	742,620	19,428	0	723,192
411 SUPPLIES	365,072	175,489	25,337	164,246
581 TECH RELATED HARDWARE	367,500	125,865	0	241,635
OTHER EXPENSES	<u>1,261,056</u>	<u>1,186,185</u>	<u>1,696</u>	<u>73,174</u>
TOTAL	4,657,198	3,268,874	28,378	1,359,946

Budget Spent

