

Schools Federal Projects Fund 142
Fiscal Year 2025-2026

Account Description	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>Revenues</u>			
Title IIA	723,490	746,776	23,286
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Total Increase in Revenues	\$ 723,490	\$ 746,776	\$ 23,286
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<u>Expenditures</u>			
Title IIA			
In-Service/Staff Development	281,395	304,681	23,286
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Total Increase in Expenditures	\$ 281,395	\$ 304,681	\$ 23,286
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CHANGE IN FUND BALANCE (CASH) 0

This amendment reflects an increase in the budget allocation of \$23,286 due to the reallocation of unspent FY25 and FY26 state-level funds. Of this total: \$17,136 was reallocated from FY25 Title IIA funds, which must be obligated by September 30, 2026. An additional \$4,385 from FY26 Title IIA funds must be obligated by September 30, 2027. FY26 Title IV funds in the amount of \$1,765 were also reallocated and transferred into Title IIA. This amount must be obligated before September 30, 2027.

All reallocated funds will be expended in accordance with federal obligation timelines.

D. J. [Signature] 5/21/26
 Reviewed by Finance Director/Finance Manager Date

Approved	<input checked="" type="checkbox"/>	<u><i>Bobby W. Dence III</i></u>	<u>5/21/26</u>
Declined	<input type="checkbox"/>	Director of Schools	Date