

# Lakeland Joint School District #272

15506 N. Washington St.  
Rathdrum, ID 83858  
208-687-0431



**LJSD Vision: A community committed to academic excellence ...  
dedicated to student success.**

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## **Board Agenda Item Request**

**AGENDA ITEM:** Approve/Deny 2026-27 Budget

**PURPOSE:** Annual Budget Hearing per Idaho Code 33-801

**MEETING DATE:** June 15, 2026

**PREPARED BY:** Jessica Grantham

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### **INFORMATIONAL SUMMARY:**

The 2026-27 Budget Hearing has been advertised in the legal section of our local newspaper and is scheduled for June 15, 2026, in compliance with Section 33-801, Idaho Code.

### **FINANCIAL CONSIDERATIONS:**

We recommend approving the FY 2026-27 budget as presented. The proposed budget outlines the estimated revenues and proposed expenditures for all district funds (including General, State, Federal, and Capital Projects) for the upcoming fiscal year, which runs from July 1, 2026, through June 30, 2027.

Following the public hearing, the Board must formally adopt a budget so that it can be submitted to the Idaho State Department of Education by the statutory deadline of M&O and levy certifications.

### **PROPOSED MOTION:**

I move that the Board of Trustees approve and adopt the Fiscal Year 2026-27 School District Budget as presented [*or as amended*], and authorize the CFO to submit the required budget documentation to the Idaho State Department of Education in compliance with Idaho Code.