

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: March 15, 2021

Subject: Budget Amendments

Administrator Responsible: Dr. Jose Moreno

Position: Superintendent

A. Purpose of Agenda Item:

Information Only Action Needed

B. Authority for this Action:

Local Policy _____ Law or Rule _____

C. Strategic Objective, Goal, or Need Addressed:

Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Budget Amendment #20 for \$19,000 to budget for 2020 Education Foundation Teacher Grant Awards, Budget Amendment #21 for \$3500 to budget for additional digital thermometers, Budget Amendment #22 for \$30,000 to budget for bleachers, Budget Amendment #23 for \$29,000 to budget for payment of data services, Budget Amendment #24 for \$12,620 to Budget for purchase band instruments for beginners band at Seale Jr. High School, and Budget Amendment #25 for \$6,000 to budget for purchases of instruments for HS band.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation:

That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2020-2021 School Year