



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **June 14, 2022**

TITLE: **Status of Construction Projects**

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: June 6, 2022

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects 6/14/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

CDO East Parking Lot & Bus Loop Reconstruction



CDO Building E HVAC Replacements



Cross Roof Replacement



Walker Cafeteria HVAC Screening/Security Fencing



AHS:

Bond Projects

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|--|-----------|
| Cafeteria HVAC Replacements – 100% Complete | \$140,691 |
| Bldg. DN HVAC Improvements – Design 95% Complete | \$31,795 |
| Bldg. 700 HVAC Replacement – PO Requested | \$16,275 |
| CP 2 Hot Water Line Replacement - PO Requested | \$4,502 |

ESSER Projects

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|--|-------------|
| HVAC Improvements | |
| -Student Center/Bookstore – 7 Zone RTU | \$302,026 |
| -Fall Break Project | |
| -100 & 200 Wing Classroom Fan Coil Replacements – Construction Started | \$1,040,545 |

SFB Projects

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|--|-----------|
| CP #3 Hot Water Line Replacement Design | \$13,315 |
| - Grant Request Submitted | |
| 300 Wing – Structural Repairs Construction | \$457,214 |
| - Grant Request Submitted | |
| Campus Roof Assessments PH I, East Campus | \$8,085 |
| - Grant Request Submitted | |
| CP # 2 Hot Water Line Leak Assessment – Complete | \$10,000 |
| Bldg. DN Evaporative Cooler Replacements | \$23,060 |
| -Equipment Ordered | |

CDO:

Bond Projects

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|--|-----------|
| East Parking Lot Reconstruction -Under Construction | \$566,249 |
| Main Central Plant Renovation -Under Construction | \$714,157 |
| North & South Gym Access Control Improvements -Complete | \$44,697 |
| North Gym HVAC Improvements Design – 95% Complete | \$57,540 |
| Fire Alarm System Inspection & Repairs – Complete | \$12,000 |
| Building BN HVAC Controls Improvement - PO Issued | \$10,358 |
| Building E HVAC Controls Upgrades | \$16,958 |

Adjacent Ways Projects

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|--|-----------|
| East Parking Lot Fire Lane Reconstruction -Under Construction | \$164,154 |
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ESSER Projects

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| Building E HVAC Replacement – Complete | \$83,370 |
| Building BN HVAC Improvements - PO Requested | \$239,630 |

SFB Projects

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|---|-------------|
| Campus Roofing Phase II – Complete | \$2,398,313 |
| - Building IE Fascia Replacement - Complete | \$19,573 |

IRHS:

Bond Projects

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| Irrigation Well Design | \$58,538 |
| Cooling Tower #1 Replacement – 90% Complete | \$147,023 |

ESSER Projects

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| CP Chiller Replacement Design – Complete | \$27,450 |
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SFB Projects

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|---|-----------|
| Weatherization FA & GYM – 75% Complete | \$270,200 |
| Weatherization Assessment Academic Buildings - Assessment In Process | \$6,020 |

AMS:

Bond Projects

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| Building 800 HVAC Improvements – Structural Review - Complete | \$5,000 |
| Building 300 Roof Coating – Summer Project | \$64,008 |

ESSER Projects

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| Building 300 HVAC Improvements – PO Requested | \$177,749 |
| Campus HVAC Controls Upgrades – Materials Ordered | \$107,143 |

Copper Creek:

Bond Projects

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|---|-----------|
| HVAC Fan Coil Improvements – Summer Project | \$128,922 |
| Fire Alarm System Inspection & Evaluation - Complete | \$2,500 |

ESSER Projects

Campus HVAC Controls Upgrades – Summer Project \$266,806

SFB Projects

MPR Roof Replacement – Grant Request Submitted \$587,299

Coronado:

Bond Projects

Building A, E, H & J Roof Coating – Summer Project \$104,308

Electrical infrastructure for new marquee \$8,800

ESSER Projects

Boys & Girls Locker Room HVAC Improvements \$110,076
- PO Requested

Cross:

Bond Projects

Cafeteria HVAC RTU Replacements – Units Ordered \$27,474

ESSER Projects

Building 600 HVAC Improvements – Units Ordered \$80,464

SFB Projects

Campus Roof Replacement \$4,075,000

Bldg 100 – Shingle tear off & dry in 100% Complete

Bldg 200 – Shingle tear off & dry in 100% Complete

Bldg 300 – Shingle tear off & dry in 100% Complete

Bldg 400 – Shingle tear off & dry in 100% Complete

Bldg 500 – Shingle tear off & dry in 75% Complete

Bldg 600 – Shingle tear off & dry in 100% Complete

Bldg 700 – Shingle tear off & dry in 75% Complete

Donaldson:

ESSER Projects

Building D HVAC Improvements – Units Ordered \$76,753

Harelson:

ESSER Projects

Building A HVAC Improvements – Units Ordered \$83,369

Speech Room Condenser Replacement – PO Requested \$31,930

SFB Projects

Funhouse Weatherization – 95% Complete \$74,500

Holaway:

Bond Projects

Front Office Single Point of Entry Design – Complete \$6,100

ESSER Projects

Buildings G, F & E HVAC Improvements – Units Ordered \$340,785

Innovation:

Bond Projects

Fire Alarm System Inspection & Evaluation \$2,500
- Complete

Keeling:

Bond Projects

Building A – HVAC Replacements – Units Ordered \$72,412

Building D – HVAC Replacements – PO Requested \$160,977

Fire Alarm System Inspection & Evaluation \$2,500
- Complete

ESSER Projects

Buildings D, E & F HVAC Improvements PO Requested \$277,595

La Cima:

Bond Projects

MPR Kitchen HVAC Replacement – Unit Ordered \$49,970

ESSER Projects

Central Plant Chiller Replacement Design – 95% Complete \$26,850

MPR HVAC Replacement – Units Ordered \$101,539

Mesa Verde:

Bond Projects

Parking Lot Improvements – Complete \$18,197

Fire Alarm System Inspection & Evaluation \$2,500
-Complete

Exterior Classroom Door Replacements \$149,952
- Materials Ordered
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ESSER Projects

Buildings C & F HVAC Improvements – Units Ordered \$341,194

SFB Projects

Campus Roof Replacement Re-Bid \$1,601,623
- Grant Amendment Submitted

Nash:

Bonds Projects

Cafeteria HVAC Replacement – PO Requested \$30,183

ESSER Projects

Building I HVAC Improvements – Bid Phase

Painted Sky:

Bond Projects

Fire Alarm System Inspection & Evaluation \$2,500
-Complete

ESSER Projects

HVAC Replacement Classrooms 114,115 & 116 \$43,903

SFB Projects

Fire Alarm Replacement Assessment – Complete \$2,058

Prince:

Bond Projects

New Playground Equipment – Complete \$74,348

Admin Building Access Control Card Reader \$4,450

ESSER Projects

Building C HVAC Improvements Design – 60% Complete \$51,550

SFB Projects

Classroom 19 HVAC Replacement – Unit Ordered \$14,654

West Wing Classroom HVAC Replacement – Unit Ordered \$14,654

Rillito:

Bond Projects

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| Pool Re-Plaster, ADA Ramp & Courtyard Improvements | \$87,454 |
| - ADA & Courtyard Improvements – Complete | |
| - Pool Re-Plaster – Construction Phase | |

SFB Projects

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|--------------------------------|----------|
| Buildings A & D Weatherization | \$29,088 |
| - Grant Request Submitted | |

Rio Vista:

Bond Projects

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| Activity Gym HVAC Replacement – Summer Project | \$32,584 |
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ESSER Projects

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| Building C Multizone AC Replacement – Bid Phase | |
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Walker:

Bond Projects

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| Cafeteria HVAC Replacement – Complete | \$52,728 |
| Fence Enclosure Around HVAC Condenser – Complete | \$4,442 |

ESSER Projects

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|---|-----------|
| Buildings B, C, D & E HVAC Improvements – Units Order | \$248,529 |
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Wilson:

Bond Projects

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| Central Plant Expansion Tank R & R – Materials Ordered | \$15,514 |
| Campus Painting Project – Fall Project | \$110,872 |
| Central Plant Hot Water Pump Improvements – Design | \$8,450 |

ESSER Projects

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|---|-----------|
| Central Plant Cooling Tower Replacements Design | \$23,550 |
| Campus HVAC Controls Upgrades – Materials Ordered | \$255,229 |

SFB Projects

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| MPR Stage HVAC Replacement Design - Grant Request Submitted | \$15,845 |
| MPR Buildings Roof Assessment - Grant Request Submitted | \$5,175 |
| Central Plant Underground Hot/Chilled Water Line Assessment – Grant Request Submitted | \$8,815 |

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*