

LJSD Board of Trustees
Nutrition Services Report - June 17, 2026

Nutrition Services Updates:

- May's performance fell from April, due to reduced participation. This has been typical year over year.
- Meal Counts
 - May - 36,884
 - Budget 40,909
 - April 39,712
 - YTD - 329,268; Prior YTD - 349,132
- Revenue
 - May - \$155,829
 - Budget \$172,624
 - April \$171,160
 - YTD - \$1,403,876; Prior YTD - \$1,411,672
- School Year 25-26 Struggles:
 - Participation - Although February through April showed considerable gain with meal counts compared to the Fall.
 - Food Cost - Cost of Food, fuel surcharges (Spring to present)
- USDA Commodity Usage - \$91,911 (Remaining Balance \$0.82)
- Staffing is solid for next year. There is no need to hire over the summer for Fall. Open positions have already been filled. Succession plan for the production manager's role is already underway.
- Summer School
 - The Summer Food Service Program (SFSP) has already started stronger than last year.
 - Days 1 and 2 have already outperformed days 1 and 2 of last year for the Congregate open site.
 - We are not eligible to participate in the Rural Non-Congregate summer program this year.
- Wrestling Camp is confirmed and planned for June 22 - June 26.
 - Last year, the wrestling camp contributed approximately:
 - 205 reimbursable breakfast meals, daily for 4 days.
 - 183 reimbursable lunch meals, daily for 4 days.
 - \$15,000 - dinner caterings
 - This year, the program is 5 days.

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