

**TEXAS SOUTHERN UNIVERSITY  
BOARD OF REGENTS AGENDA**

**COMMITTEE:** Administration and Finance

**ITEM:** Fiscal Year 2027 Operating Budget Workshop

**DATE PREVIOUSLY SUBMITTED:**

**SUMMARY:**

The Fiscal Year 2027 Operating Budget Workshop will provide the Board of Regents with an overview of the University's proposed financial framework and operational priorities for Fiscal Year 2027. The presentation will outline strategic investments and budgetary considerations that support the University's commitment to student success, academic excellence, operational effectiveness, campus infrastructure, public safety, and long-term institutional sustainability.

The workshop will also provide an update on projected revenues, expenditures, enrollment assumptions, state appropriations, auxiliary operations, and other institutional priorities aligned with the University's strategic direction and continued transformation. The Administration remains committed to responsible fiscal stewardship and the thoughtful allocation of resources to advance the mission and vision of Texas Southern University.

**SUPPORTING**

**DOCUMENTATION:** FY2027 Operating Budget

**FISCAL IMPACT:** Sources and Uses of \$425,000,000

**ACTION REQUESTED:** Information

**Legal Certification:** Based on available information to date, this action item and its implementation will not be in violation of any applicable federal, state, or local law, or regulation.



GENERAL COUNSEL

05/15/2026

DATE

**Fiscal Certification:** This fiscal note shown above details the true and actual positive or negative fiscal effect that implementation of this proposal will achieve.



[John Pittman \(May 15, 2026 13:58:25 CDT\)](#)

INTERIM CHIEF FINANCIAL OFFICER

05/15/2026

DATE



[James Crawford \(May 15, 2026 17:04:46 CDT\)](#)

PRESIDENT

05/15/2026

DATE