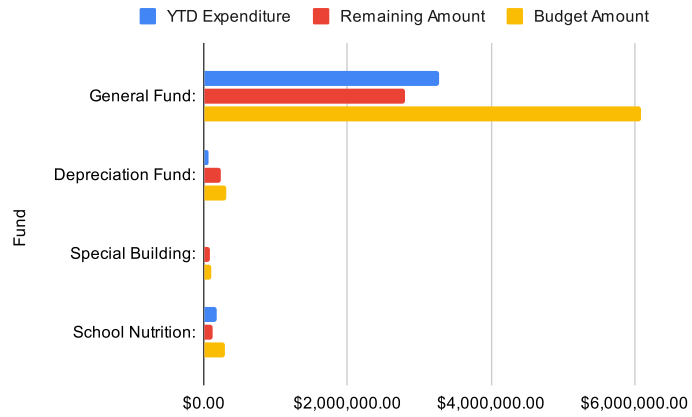


2025-2026 Expenditure Report for Board Meeting

Fund	YTD Expenditure	Remaining Amount	Budget Amount	Percent Remaining
General Fund:	\$3,284,927.00	\$2,809,445.00	\$6,094,372.00	46.10%
Depreciation Fund:	\$67,402.00	\$238,171.00	\$305,573.00	77.94%
Special Building:	\$8,255.00	\$92,755.00	\$101,010.00	91.83%
School Nutrition:	\$187,661.00	\$113,339.00	\$301,000.00	37.65%

YTD Expenditure, Remaining Amount and Budget Amount



YTD Expenditure Remaining Amount Budget Amount

