

		MONTH	August	September	October	November	December	January	February	March	April	May	June	July
		DAYS OF SCHOOL	14	21	18	15	15	14	19	17	21			
		NUMBER OF ROUTES	134	151	153	153	153	153	157	159	159			

**REGULAR TRADITIONAL SCHOOL 2025-2026**

		REGULAR EDUCATION					SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile
Regular School	August-25	\$431,530.00	93,128	7,943	\$4.63	\$3.88	\$393,679.00	52,358	704	\$7.51	\$39.94	\$38,040.87	7,551	\$5.03
	September-25	\$718,228.05	152,418	10,341	\$4.71	\$3.30	\$623,659.00	78,537	752	\$7.94	\$39.49	\$83,614.00	18,426	\$4.53
	October-25	\$617,305.32	132,944	10,219	\$4.64	\$3.35	\$543,194.36	67,317	757	\$8.06	\$39.86	\$91,285.17	14,459	\$6.31
	November-25	\$546,597.97	125,917	10,314	\$4.34	\$3.53	\$450,772.07	56,535	783	\$7.97	\$38.37	\$62,151.00	17,979	\$3.45
	December-25	\$539,590.00	124,332	10,030	\$4.33	\$3.58	\$454,477.49	56,105	757	\$8.10	\$40.02	\$43,296.00	13,232	\$3.27
	January-26	\$500,746.74	111,896	9,568	\$4.48	\$3.73	\$421,768.01	55,100	695	\$7.65	\$43.34	\$40,368.02	13,020	\$3.10
	February-26	\$699,000.37	135,165	10,081	\$5.17	\$3.64	\$567,640.34	71,743	745	\$7.91	\$40.10	\$68,778.41	18,105	\$3.79
	March-26	\$632,525.16	131,802	9,781	\$4.79	\$3.80	\$386,350.84	72,250	756	\$5.35	\$30.06	\$83,864.60	23,058	\$3.64
	April-26	\$791,834.89	155,101	9,802	\$5.10	\$3.85	\$478,282.03	76,301	752	\$6.26	\$30.29	\$73,835.62	20,954	\$3.52
	May-26													
June-26														
TOTAL/AVERAGE		\$5,477,358.50	1,162,703	9,787	\$4.71	\$3.63	\$4,319,823.14	586,246	745	\$7.37	\$37.94	\$585,233.69	146,784	\$4.07

		August	September	October	November	December	January	February	March	April	May	June	July	
Safety/Operations	Active Routes	134	151	153	153	153	154	157	159	159				
	Active Drivers	165	170	166	162	161	160	160	164	173				
	Safety Meeting Topic	Unavoidable Near Collision, Vehicle Safety, Railroad, Child Checks, Youth Protection	Intersection Awareness, Unavoidable near collision, Driver Fatigue, Youth Protection, Student management, Pre/post trips, pedestrian safety	Safety Performance KPIs, Child Checks, Youth Protection, What is inappropriate conduct?, Pre/Post trips	Cell Phone, Drowsy Impaired Driving, Youth Protection, Safety Performance KPIs, Intersection Awareness, Winter awareness, Child Checks, Obstacle courses	Protection, Student management, Cell Phone, Drowsy Impaired Driving, Safety Performance, winter driving, intersections	Cell Phone Use Youth Protection Bus Evacuations Samsara Onboard Monitoring System Child Checks	Slip Trip & Falls Speeding Youth Protection Driver Distraactions Diminishing Clearance	Student Discipline Left & Right Turn Safety Samsara Camera use Pedestrian Awareness	Speeding Drowsy Driving Student Management Bus Evacuation				
	%present	100%	100%	100%	100%	100%	100%	100%	100%	100%				

**SUMMER SCHOOL 2026**

Summer School	June-26												
	July-26												
	Total	0.00	0	102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	\$0.00	0