

East Chambers ISD
School Board Meeting
Budget Amendments
August 10, 2026

Please approve the following amendments:

<u>Fund</u>	<u>Function</u>	<u>Description</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended</u>
199	21	Instructional Leadership	\$200,027	\$20,000		\$220,027
199	34	Transportation	\$670,218	\$70,000		\$740,218
199	41	Administration	\$1,101,542	\$50,000		\$1,151,542
199	51 (end of year adjustments)	Operations	\$3,304,519		\$140,000	\$3,164,519