

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SAGINAW INTERMEDIATE SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the General Appropriation Act of the SAGINAW INTERMEDIATE SCHOOL DISTRICT for the fiscal year ending June 30, 2027. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SAGINAW INTERMEDIATE SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 0.1452 mills of the ad valorem property taxes be levied on all property (principal residence, non-principal residence, all agricultural property, and all forest property) for the purpose of general operations.

BE IT FURTHER RESOLVED, that 3.5000 mills of the ad valorem property taxes be levied on all property (principal residence, non-principal residence, all agricultural property, and all forest property) for the purpose of special education operations.

BE IT FURTHER RESOLVED, that 0.9986 mills of the ad valorem property taxes be levied on all property (principal residence, non-principal residence, all agricultural property, and all forest property) for the purpose of vocational education operations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the SAGINAW INTERMEDIATE SCHOOL DISTRICT for the fiscal year ending June 30, 2027 is as set forth below:

	Preliminary
REVENUE:	
Local Sources	2,132,613
State Sources	4,218,736
Federal Sources	1,191,830
Other Sources	0
Income Transfer & Other Transactions	7,831,812
Total Revenue	15,374,991
Fund Balance as of July 1, 2026 (estimated)	3,911,280
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	19,286,271

BE IT FURTHER RESOLVED, that \$15,370,175 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction	
Basic Programs	402,049
Added Needs	344,368
Support Services	
Pupil	136,296
Instructional Staff	3,292,013
General Administration	2,000,183
School Administration	91,912
Business	1,478,242
Operations and Maintenance	1,188,773
Transportation	125,395
Central	4,231,473
Other	0
Community Services	87,670
Capital Outlay	220,103
Debt Service	0
Outgoing Transfers and Other Transactions	1,771,698
Total Appropriated - General Fund	15,370,175
Fund Balance as of July 1, 2026 (estimated)	3,911,280
Difference of Revenue over Expenditures	4,816
General Fund Estimated Fund balance as of June 30, 2027	3,916,096
General Fund Estimated Fund Balance as a percent of Expenditures	25.48%