

**2025 Bond FES GMP**  
**March 30, 2026**

<b>FES</b>	Conceptual Estimate	SD Estimate 10/8/24	100 CD 11/19/2025	GMP 3/3/2026	
Construction CR Add & Parking	\$21,690,000	\$11,347,030	\$16,675,567	\$17,256,971	All Construction
Construction: Café Reno	\$0	\$1,446,971	\$0		Incl Above
Construction: Library Reno	\$0	\$1,556,400	\$0		Incl Above
Construction: Art Music Reno	\$0	\$668,137	\$0		Incl Above
Construction: Admin CR Reno	\$0	\$829,423	\$0		Incl Above
Construction: Cap Improvments	\$0	\$184,831	\$0		Incl Above
Architect	\$1,518,300	\$634,795	\$679,790	\$720,488	
FFE	\$1,518,300	\$1,122,295	\$1,167,290	\$1,207,988	
Infr and Fees	\$650,700	\$480,984	\$500,267	\$517,709	
Contingency	\$650,700	\$480,983	-\$271,063	-\$735,177	
Total	\$26,028,000	\$18,751,850	\$18,751,850	\$18,967,979	