



Decatur Independent School District

Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: Budget Update
Meeting Date: August 17, 2026
Type of Item: ☐ Information ☒ Presentation ☐ Consent Agenda ☐ Discussion ☐ Action
Supporting Documents: ☒ Yes ☐ No

Background Information and Rationale:

The Administration will present the proposed General Fund, Food Service Fund, and Debt Service Fund budgets.

A separate Board meeting to adopt the budget and tax rate is scheduled at 6 PM Thursday, August 27, 2026, at the Decatur ISD Administration Building located at 307 S. Cates, Decatur, TX 76234.

An ad advertising the budget and tax rate adoption will be published in the Wise County Messenger in the Thursday, August 13, 2026 edition.

Previously, the Administration presented the contracted services, supplies, and other operating portions of the budget in detail.

The salaries portion will be added to the previous categories so the Board may review the entire three budgets.

An Administration and Board part of the budget discussion should include the traditional longevity pay.

Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

Fiscal Implication:

Information only

Administrative Recommendation:

Information only

Contact Person(s)

Taylor Williams

Respectfully submitted,

A handwritten signature in blue ink that reads 'Taylor Williams'.

Taylor Williams
Superintendent

A handwritten signature in blue ink that reads 'Gary Micinski'.

Gary Micinski
Interim CFO